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*Annual Town Report
Errol, New Hampshire
Year Ending December 31, 2010*



Errol, New Hampshire Fire Station

*Annual Errol School District Report
Fiscal Year Ending June 30, 2010*



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Town Officials

<i>Office</i>	<i>Name</i>	<i>Term Expires</i>
Selectmen	Cheryl L. Lord Marc G. Poulin Keith D. Kidder	2011 2012 2013
Financial Administrator Assistant	Cheryl L. Lord Vacant	Hired Appointed
Administrative Assistant Assistant	Dorothy A. Kurtz Vacant	Hired Appointed
Town Clerk Deputy Town Clerk	Yvette Bilodeau C. Patricia Calder	2012 Appointed
Tax Collector Deputy Tax Collector	Terri Ruel Yvette Bilodeau	2013 Appointed
Treasurer Deputy Treasurer	Jacqueline Y. Rousseau Vacant	2011 Appointed
Trustee of the Trust Funds	William J. Freedman Sandra Hall Clara Grover	2011 2012 2013
Health Officer	Larry S. Enman	Appointed
Cemetery Commissioner	Warren Robichaud Gladys McEwan Robert Lord	2011 2012 2013
Emergency Management Director	Irving "Chip" Joseph	Appointed

Town Official

<i>Office</i>	<i>Name</i>	<i>Term Expires</i>
Fire Chief	Carlton Eames	Elected by Firefighters
Moderator	Susan Dupuis	2012
Supervisor of the Checklist	Marlene Russ Clara Grover Roxanne Wentworth	2012 2014 2016
Librarian	Ann Bragg	Hired
Library Trustees	David Heasley James L. Grant Leslie S. Swanson	2011 2012 2013
Planning Board	Laureanne Baillargeon Richard Nadig "Chairman" Charles H. Kurtz Jr. Thomas Bembridge Warren Robichaud Larry S. Enman Jim Grant Cheryl L. Lord - Selectmen	2011 2011 2011 2012 2013 Alternate 2013 Alternate 2013 Appointee
Zoning Board of Adjustment	David L. Blanchette (1 year) Gerald Gingras (2 years) Vacant	2011 2012 2013

Warrant

State of New Hampshire

To the inhabitants of the Town of Errol in the County of Coos, in the State of New Hampshire, qualified to vote in Town affairs.

The Election Polling hours will be from 3:00 p.m. to 7:00 p.m. on Tuesday, March 8, 2011 at the Errol Town Hall. To choose all necessary Town Officers for the year ensuing.

You are hereby notified to meet at the Errol Town Hall in Errol, New Hampshire, on Saturday, the twelfth day of March 2011 at 10:00 a.m. of the clock in the morning to act upon the following subjects.

1. To see if the Town will vote to raise and appropriate **\$ 170,675.00** for General Government.

Executive	\$ 57,870.00
Election & Registration	12,600.00
Financial Administration	41,035.00
Revaluation of Property	15,000.00
Legal Expense	2,500.00
Planning & Zoning	1,835.00
Town Hall	28,320.00
Cemetery	2,515.00
Insurance	<u>9,000.00</u>
	\$ 170,675.00

2. To see if the Town will vote to raise and appropriate **\$ 49,750.00** for the Police Department.
3. To see if the Town will vote to abolish the Police Department for the year 2011-2012.
(Petition Article)
4. To see if the Town will vote to raise and appropriate **\$ 39,600.00** for Public Safety.

Fire Department	\$ 36,000.00
Emergency Management	<u>3,600.00</u>
	\$ 39,600.00

5. To see if the Town will vote to raise and appropriate **\$ 13,649.00** for Highways, Streets and Bridges.

Akers Pond Association	\$ 6,549.00
Street Lighting Electricity	4,100.00
Enhanced 911	1,500.00
Sidewalk Maintenance	<u>1,500.00</u>
	\$ 13,649.00

6. To see if the Town will vote to raise and appropriate **\$ 89,806.00** for the balance of the budget in Miscellaneous Departments.

Transfer Station	\$ 48,150.00
Welfare	3,000.00
Parks & Recreation	9,000.00
Debt / Service Fire Barn	29,456.00
Trustees	<u>200.00</u>
	\$ 89,806.00

7. To see if the Town will vote to raise and appropriate **\$ 17,040.00** for the Water and Sewer Departments.

Water Department	\$ 10,140.00
Sewer Department	<u>6,900.00</u>
	\$ 17,040.00

8. To see if the Town will vote to raise and appropriate **\$ 4,209.00** for the support of the following outside services. (Recommended by the Board of Selectmen)

Upper Connecticut Valley Hospital	\$ 800.00
Northern Human Services (Mental Health Center)	350.00
Northwoods Home Health & Hospice	2,000.00
Tri-County Cap	650.00
American Red Cross	159.00
CASA	<u>250.00</u>
	\$ 4,209.00

9. To see if the Town will vote to raise and appropriate **\$ 18,090.00** for the Library Trustees.

10. To see if the Town will vote to raise and appropriate **\$ 13,000.00** for the support of the Errol Rescue Squad, Inc., & Colebrook Dispatch. (Recommended by the Board of Selectmen)

Errol Rescue Squad	\$ 10,000.00
Colebrook Dispatch	<u>3,000.00</u>
	\$ 13,000.00

11. To see if the Town will vote to raise and appropriate **\$500.00** to have the missing names engraved on the Town of Errol's Veterans Monument. This amount to come from the unexpended 2010 fund balance. (Recommended by the Heritage Commission)

12. To see if the Town will vote to raise and appropriate the sum of **\$2,000.00** for a permanent sign to be built and installed next to the Grist Mill Stone which dates back to 1853. (Recommended by the Heritage Commission)

13. To see if the Town will vote to raise and appropriate **\$1,000.00** for Indian Stream Health Center's expansion and renovation project Capital Campaign. (Recommended by the Board of Selectmen)

14. To see if the Town will vote to raise and appropriate **\$1,000.00** to be added to the Fire Station Capital Reserve Trust Fund, with this amount coming from the Unreserved Fund Balance on hand December 31, 2010. This amount represents an unexpended amount from the Fire Department Budget that lapsed at the end of 2010. (Recommended by the Board of Selectmen)
15. To see if the Town will vote to raise and appropriate **\$1,000.00** to be added to the Fire Truck Capital Reserve Trust Fund, with this amount coming from the Unreserved Fund Balance on hand December 31, 2010. This amount represents an unexpended amount from the Fire Department Budget that lapsed at the end of 2010. (Recommended by the Board of Selectmen)
16. To see if the Town will vote to raise and appropriate **\$1,000.00** to be added to the Library Building Capital Reserve Trust Fund, with this amount coming from the Unreserved Fund Balance on hand December 31, 2010. This amount represents an unexpended amount from the Library Budget that lapsed at the end of 2010. (Recommended by the Board of Selectmen)
17. To transact any other business that may legally come before this meeting.

Given under our hands and seal the 17 day of February, in the year of our Lord, two-thousand-eleven (2011).

Town of Errol – Board of Selectmen

Marc G. Poulin
Marc G. Poulin

Keith D. Kidder
Keith D. Kidder

Cheryl L. Lord
Cheryl L. Lord

A True Copy of Warrant – Attest

Marc G. Poulin
Keith D. Kidder
Cheryl L. Lord

BUDGET WORKSHEET - REVENUES
 Report Sequence = Fund or Acct Group
 Account = First thru Last; Mask = ##-####.##-###
 Level of Detail = Account Number; Level = 9

Fund: GENERAL FUND - 01-2011R

Budget Year: January 2011 thru December 2011

Account Number	Account Name	2010	2010	2011
		Budget	Actual	Requested
(3)	(4)	(5)		
TAXES - ALL TYPES				
01-3110.01	Current Yr Property Taxes	0.00	132807.21	0.00
01-3110.02	Current Yr. Overpayments	0.00	0.00	0.00
01-3110.10	CREDIT MEMO 2009	0.00	0.00	0.00
01-3120.01	Current Use Change Penalty	1000.00	6300.00	1000.00
01-3120.02	CURRENT USE INTEREST	0.00	0.00	0.00
01-3185.01	Timber Yield Tax	15000.00	95375.94	10000.00
01-3186.01	Payment in Lieu of Taxes	0.00	0.00	0.00
01-3186.02	UMBAGOG REFUGE	15000.00	19434.00	10000.00
TOTAL TAXES - ALL TYPES		31000.00	253917.15	21000.00
INTEREST ON TAXES				
01-3190.01	Interest on Property Tax	2000.00	7579.15	1000.00
01-3190.02	Tax Sale Cost	0.00	258.00	0.00
01-3190.03	Yield Tax Interest	0.00	0.00	0.00
01-3190.04	Inventory Penalties	0.00	0.00	0.00
01-3190.05	EXCAVATION TAX	0.00	140.01	0.00
01-3190.06	EXCAVATION TAX INT	0.00	0.00	0.00
01-3190.92	Redemption Charges	2000.00	1994.40	1000.00
01-3190.93	Redemption Interest	1000.00	221.61	500.00
01-3190.94	Misc	0.00	55.00	0.00
TOTAL INTEREST ON TAXES		5000.00	10248.17	2500.00
BUSINESS LICENSES				
01-3210.10	Business License & Permits	0.00	0.00	0.00
01-3210.40	UCC Filings & Certificates	100.00	585.00	100.00
01-3210.50	Federal/State Tax Liens	0.00	0.00	0.00
TOTAL BUSINESS LICENSES		100.00	585.00	100.00
MOTOR VEHICLE TAX				
01-3220.10	Motor Vehicle Tax	70000.00	101351.83	70000.00
01-3220.11	Motor Vehicle Titles	100.00	181.00	100.00
01-3220.12	Motor Vehicle Agent Fees	0.00	0.00	0.00

BUDGET WORKSHEET - REVENUES
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Fund: GENERAL FUND - 01-2011R

Budget Year: January 2011 thru December 2011

Account Number	Account Name	2010	2010	2011
		Budget	Actual	Requested
		(3)	(4)	(5)
TOTAL MOTOR VEHICLE TAX		70100.00	101532.83	70100.00

BUILDING CODE PERMITS

01-3230.10	Building Permits	0.00	0.00	0.00
01-3230.20	Electrical Permits	0.00	0.00	0.00
01-3230.40	Plumbing Permits	0.00	0.00	0.00
01-3230.50	Septic System Permits	0.00	0.00	0.00
TOTAL BUILDING CODE PERMITS		0.00	0.00	0.00

OTHER LICENSES

01-3290.10	Dog Licenses	300.00	471.00	300.00
01-3290.30	Marriage Licenses	50.00	100.00	50.00
01-3290.31	Misc	0.00	475.00	0.00
01-3290.50	Birth & Death Certificates	0.00	106.00	0.00
01-3290.90	Other Licenses & Permits	0.00	0.00	0.00
TOTAL OTHER LICENSES		350.00	1152.00	350.00

REVENUE FROM OTHER GOVERNMENTS

01-3311.11	Federal Grants	0.00	6142.00	0.00
01-3351.10	NH - Shared Rev. Block Grant	0.00	0.00	0.00
01-3353.10	Highway Block Grant	6353.00	6350.42	6549.00
01-3356.09	Perm/Patrol State	0.00	765.25	0.00
01-3356.10	State/Federal Forest Reimburse	600.00	827.88	600.00
01-3356.11	NH REC GRANT	19100.00	0.00	0.00
01-3356.14	MISC STATE GRANTS	12550.00	0.00	0.00
01-3359.11	Rooms and Meals Tax	15694.00	15668.67	15668.00
TOTAL REVENUE FROM OTHER GOVERNMENTS		54297.00	29754.22	22817.00

PLANNING BOARD

01-3401.20	Planning Board Application Fee	0.00	150.94	0.00
01-3401.22	Planning Board Miscellaneous	0.00	0.00	0.00
01-3401.26	Planning Board Recording Fees	0.00	0.00	0.00
01-3401.28	Planning Board Advertising	0.00	0.00	0.00
01-3401.29	Planning Board Postage	0.00	0.00	0.00

BUDGET WORKSHEET - REVENUES
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Fund: GENERAL FUND - 01-2011R

Budget Year: January 2011 thru December 2011

Account Number	Account Name	2010	2010	2011
		Budget (3)	Actual (4)	Requested (5)
	TOTAL PLANNING BOARD	0.00	150.94	0.00
ZBA REVENUES				
01-3401.30	ZBA Application Fees	0.00	0.00	0.00
01-3401.31	ZBA Advertising	0.00	0.00	0.00
01-3401.32	ZBA Postage	0.00	0.00	0.00
	TOTAL ZBA REVENUES	0.00	0.00	0.00
POLICE DEPARTMENT				
01-3401.40	Police Report Copies	0.00	0.00	0.00
01-3401.41	Police Miscellaneous	0.00	392.00	0.00
01-3401.42	Police Special Details - Other	0.00	0.00	0.00
01-3401.43	Police Pistol Permits	0.00	110.00	0.00
	TOTAL POLICE DEPARTMENT	0.00	502.00	0.00
FIRE/RESCUE REVENUES				
01-3401.50	Fire Report Copies	0.00	248.47	0.00
01-3401.51	Fire Miscellaneous	0.00	0.00	0.00
01-3401.52	AM Ambulance Charges	0.00	0.00	0.00
	TOTAL FIRE/RESCUE REVENUES	0.00	248.47	0.00
TRANSFER STATION REVENUES				
01-3404.10	Dump Permits/Stickers	0.00	0.00	0.00
01-3404.20	Transfer Station Miscellaneous	400.00	495.00	400.00
	TOTAL TRANSFER STATION REVENUES	400.00	495.00	400.00
TOWN PROPERTY/FINES				
01-3501.10	Sale of Property	0.00	0.00	0.00
01-3502.10	Interest on Investments	0.00	0.00	0.00
01-3503.10	Rent of Property	0.00	250.00	0.00
01-3504.10	Police Parking Fines	0.00	0.00	0.00
01-3504.11	Police Ordinance Fines	0.00	0.00	0.00

BUDGET WORKSHEET - REVENUES
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 Level of Detail = Account Number; Level = 9

Fund: GENERAL FUND - 01-2011R

Budget Year: January 2011 thru December 2011

Account Number	Account Name	2010	2010	2011
		Budget (3)	Actual (4)	Requested (5)
	TOTAL TOWN PROPERTY/FINES	0.00	250.00	0.00
INSURANCE REVENUES				
01-3506.10	Worker's Compensation	0.00	0.00	0.00
01-3506.20	Property & Liability	0.00	0.00	0.00
01-3506.21	Insurance Claims	0.00	0.00	0.00
01-3506.30	Other Insurance Refunds	0.00	54.00	0.00
01-3506.31	Refunds/Reimbursements	0.00	0.00	0.00
	TOTAL INSURANCE REVENUES	0.00	54.00	0.00
01-3509.09	REGISTRY FEES	0.00	0.00	0.00
01-3509.10	Other Misc Revenue	0.00	580.40	0.00
01-3509.11	Lien Sale Premium	0.00	0.00	0.00
01-3509.12	School Lot Timber Harvest	0.00	0.00	0.00
01-3509.13	TOWN LOT TIMBER HARVEST	0.00	0.00	0.00
01-3509.14	TOWN FOREST	0.00	0.00	0.00
01-3509.15	Candidate Filings	0.00	0.00	0.00
01-3509.20	Coos County Reimbursements	10000.00	13251.59	10000.00
01-3914.09	LIBRARY SURPLUS	0.00	0.00	0.00
01-3914.10	Transfers from Other Accts	0.00	0.00	0.00
01-3914.11	CREDIT LINE	0.00	0.00	0.00
01-3915.01	Transfers from Capital Reserve	0.00	0.00	0.00
01-3934.01	Proceeds from long-term debt	0.00	0.00	0.00
	TOTAL BUDGET TOTAL	10000.00	13831.99	10000.00
		171247.00	412721.77	127267.00

BUDGET WORKSHEET - REVENUES
Report Sequence = Fund or Acct Group
Account = First thru Last; Mask = ##-####.##-##
Level of Detail = Account Number; Level = 9

Fund: WATER FUND - 02-2011R

Budget Year: January 2011 thru December 2011

Account Number	Account Name	2010 Budget (3)	2010 Actual (4)	2011 Requested (5)	
02-3402.05	WATER FEASIBILITY GRANT	0.00	0.00	0.00	
02-3402.10	Water Supply System Charges	6940.00	14877.00	10140.00	
02-3402.20	WATER DEPT INTEREST	0.00	0.00	0.00	
	TOTAL	BUDGET TOTAL	6940.00	14877.00	10140.00

Fund: SEWER FUND = 03-2011B

Budget Year: January 2011 thru December 2011

Account Number	Account Name	2010	2010	2011
		Budget (3)	Actual (4)	Requested (5)
03-3403.10	Sewer User Charges	6900.00	8720.80	6900.00
03-3403.20	SEWER DEPT INTEREST	0.00	203.74	0.00
03-3509.10	OTHER MISCELLANEOUS REVENUE	0.00	0.00	0.00
	TOTAL	6900.00	8924.54	6900.00
	TOTAL BUDGET TOTAL	6900.00	8924.54	6900.00

BUDGET WORKSHEET - EXPENDITURES
 Report Sequence = Fund or Acct Group
 Account = First thru Last; Mask = ##-####.##-##
 Level of Detail = Account Number; Level = 9

Fund: GENERAL FUND - 01-2011E

Budget Year: January 2011 thru December 2011

Account Number	Account Name	2010	2010	2011
		Budget	Actual	Requested
(3)	(4)	(5)		
GENERAL GOVERNMENT				
EXECUTIVE				
BOARD OF SELECTMEN				
01-4130.10-130	Selectmen Salaries	9500.00	7250.00	9500.00
01-4130.10-225	EX FICA/Medicare	800.00	966.43	950.00
01-4130.10-250	EX Unemployment Tax	0.00	0.00	0.00
01-4130.10-260	EX Worker's Compensation	0.00	0.00	0.00
01-4130.10-341	Selectmen Telephone	3000.00	2283.33	3000.00
01-4130.10-390	Selectmen Professional Service	4000.00	2583.00	6000.00
01-4130.10-530	Selectmen Advertising	400.00	693.50	550.00
01-4130.10-560	Selectmen Dues & Subscriptions	1100.00	613.68	1000.00
01-4130.10-620	Selectmen Office Supplies	2000.00	1812.34	2000.00
01-4130.10-625	Selectmen Postage	900.00	584.00	900.00
01-4130.10-670	Selectmen Reference Material	200.00	20.00	200.00
01-4130.10-690	Trustees Expense	0.00	0.00	0.00
01-4130.10-691	MISC PENALTY&INT	0.00	221.78	200.00
01-4130.10-740	Selectmen Equip.& Maintenance	1500.00	446.00	1500.00
01-4130.10-810	Selectmen Conventions	200.00	0.00	200.00
01-4130.10-830	Selectmen Office Expense	200.00	1004.16	500.00
01-4130.10-831	Selectmen Mileage	100.00	423.00	400.00
TOTAL BOARD OF SELECTMEN		23900.00	18901.22	26900.00

TOWN ADMINISTRATION

01-4130.20-110	Administrative Asst. Salary	8950.00	9822.00	13500.00
01-4130.20-111	Administrative Asst.Dep.Salary	13550.00	13330.71	14300.00
01-4130.20-220	Administrative Social Security	0.00	0.00	0.00
01-4130.20-225	Administrative Medicare	1800.00	1649.91	1800.00
01-4130.20-240	Admin. Training and Seminars	100.00	0.00	100.00
01-4130.20-250	Admin. Unemployment Tax	0.00	0.00	0.00
01-4130.20-260	Admin. Worker's Compensation	0.00	0.00	0.00
01-4130.20-820	Administrative Mileage	100.00	0.00	100.00
TOTAL TOWN ADMINISTRATION		24500.00	24802.62	29800.00

BUDGET WORKSHEET - EXPENDITURES

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = ##-####.##-##

Level of Detail = Account Number; Level = 9

Fund: GENERAL FUND - 01-2011E

Budget Year: January 2011 thru December 2011

Account Number	Account Name	2010	2010	2011
		Budget (3)	Actual (4)	Requested (5)
TOWN MEETING				
01-4130.30-130	MTG - Moderators Salary	200.00	200.00	200.00
01-4130.30-225	MTG - FICA/Medicare	20.00	15.30	20.00
01-4130.30-260	MTG - Worker's Compensation	0.00	0.00	0.00
01-4130.30-550	MTG Town Report Printing	850.00	750.00	950.00
01-4130.30-690	MTG Miscellaneous	0.00	0.00	0.00
TOTAL TOWN MEETING		1070.00	965.30	1170.00
TOTAL EXECUTIVE		49470.00	44669.14	57870.00
ELECTION & REGISTRATION				
TOWN CLERK				
01-4140.10-130	Town Clerk Salary	6000.00	6000.00	6500.00
01-4140.10-131	Town Clerk Dep. Salary	1000.00	685.60	1000.00
01-4140.10-225	Town Clerk FICA/Medicare	525.00	499.68	500.00
01-4140.10-250	TC Unemployment Compensation	0.00	0.00	0.00
01-4140.10-260	TC Worker's Compensation	0.00	0.00	0.00
01-4140.10-560	Town Clerk Dues & Subscription	450.00	94.99	200.00
01-4140.10-620	Town Clerk Office Supplis	300.00	340.02	300.00
01-4140.10-625	Town Clerk Postage	200.00	32.90	200.00
01-4140.10-670	Town Clerk Reference Materials	500.00	480.00	500.00
01-4140.10-740	Town Clerk Equipment	100.00	0.00	100.00
01-4140.10-810	Town Clerk Conventions	300.00	212.00	300.00
01-4140.10-811	TC REFUNDS	0.00	0.00	0.00
01-4140.10-820	Town Clerk Mileage	300.00	140.00	300.00
01-4140.10-821	Clerk/Deputy Training	200.00	10.00	100.00
TOTAL TOWN CLERK		9875.00	8495.19	10000.00
VOTER REGISTRATION				
01-4140.20-130	Election - Supervisors Salary	1500.00	2020.96	1500.00
01-4140.20-225	Election FICA/Medicare	0.00	0.00	0.00
01-4140.20-250	EL Unemployment Compensation	0.00	0.00	0.00
01-4140.20-260	EL Worker's Compensation	0.00	0.00	0.00
01-4140.20-530	Election Advertising	375.00	86.25	375.00

BUDGET WORKSHEET - EXPENDITURES
 Report Sequence = Fund or Acct Group
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 Level of Detail = Account Number; Level = 9

Fund: GENERAL FUND - 01-2011E

Budget Year: January 2011 thru December 2011

Account Number	Account Name	2010	2010	2011
		Budget (3)	Actual (4)	Requested (5)
01-4140.20-531	Mileage & Meetings	525.00	193.84	525.00
01-4140.20-532	Election Postage	0.00	0.00	100.00
01-4140.20-690	Election Meals & Services	100.00	369.23	100.00
TOTAL VOTER REGISTRATION		2500.00	2670.28	2600.00
TOTAL ELECTION & REGISTRATION		12375.00	11165.47	12600.00

FINANCIAL ADMINISTRATION

ACCOUNTING & AUDITING

01-4150.20-301	Auditors	11250.00	11250.00	12300.00
01-4150.30-312	Assessing Services	5000.00	4875.25	5000.00
TOTAL ACCOUNTING & AUDITING		16250.00	16125.25	17300.00

TAX COLLECTION

01-4150.40-130	Tax Collector Salary	6000.00	6000.00	6500.00
01-4150.40-131	Tax Collector Deputy Salary	200.00	0.00	300.00
01-4150.40-190	Tax Collector's Filing Fees	0.00	28.00	0.00
01-4150.40-191	Registry Fees	100.00	88.00	100.00
01-4150.40-225	Tax Collector FICA/Medicare	475.00	459.00	475.00
01-4150.40-250	Tax Unemployment Tax	0.00	0.00	0.00
01-4150.40-251	tax overpayments	0.00	0.00	0.00
01-4150.40-260	Tax Worker's Compensation	0.00	0.00	0.00
01-4150.40-560	Tax Dues & Subscriptions	25.00	20.00	25.00
01-4150.40-620	Tax Collector Office Supplies	500.00	123.87	500.00
01-4150.40-625	Tax Collector Postage	800.00	918.20	1000.00
01-4150.40-670	Tax Collector Reference Materi	100.00	0.00	0.00
01-4150.40-810	Tax Collector Conventions	100.00	0.00	0.00
TOTAL TAX COLLECTION		8300.00	7637.07	8900.00

TREASURY

01-4150.50-130	Treasurer Salary	2500.00	2500.00	3000.00
01-4150.50-131	Treasurer Deputy Salary	50.00	0.00	50.00
01-4150.50-225	Treasurer FICA/Medicare	200.00	191.28	200.00
01-4150.50-250	Treasurer Unemployment Compesa	0.00	0.00	0.00

BUDGET WORKSHEET - EXPENDITURES

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = ##-####.##-##

Level of Detail = Account Number; Level = 9

Fund: GENERAL FUND - 01-2011E

Budget Year: January 2011 thru December 2011

Account Number	Account Name	2010	2010	2011
		Budget (3)	Actual (4)	Requested (5)
01-4150.50-260	Treasurer Worker's Compensation	0.00	0.00	0.00
01-4150.50-620	Treasurer Office Supplies	100.00	20.00	20.00
01-4150.50-820	Treasurer Mileage	1000.00	1064.80	1065.00
	TOTAL TREASURY	3850.00	3776.08	4335.00
DATA PROCESSING				
01-4150.60-330	DP Software Support	7000.00	7282.65	7500.00
01-4150.60-342	DP Software Upgrades	1500.00	199.97	1000.00
01-4150.60-740	DP Hardware Upgrades	2000.00	600.00	2000.00
	TOTAL DATA PROCESSING	10500.00	8082.62	10500.00
	TOTAL FINANCIAL ADMINISTRATION	38900.00	35621.02	41035.00
REVALUATION OF PROPERTY				
01-4152.10-390	AS Contract Appraiser	11000.00	9350.00	15000.00
	TOTAL REVALUATION OF PROPERTY	11000.00	9350.00	15000.00
LEGAL EXPENSE				
01-4153.10-320	LE Town Attorney	2500.00	2036.00	2500.00
01-4153.10-690	LE Other Legal Expenses	0.00	0.00	0.00
	TOTAL LEGAL EXPENSE	2500.00	2036.00	2500.00
PLANNING & ZONING				
PLANNING BOARD				
01-4191.10-225	Fica \ Medi Planning	35.00	25.25	35.00
01-4191.10-310	PB Engineering Reviews	0.00	0.00	0.00
01-4191.10-530	Planning Board Advertising	200.00	36.00	200.00
01-4191.10-620	Planning Board Office Supplies	200.00	0.00	200.00
01-4191.10-625	Planning Board Postage	200.00	77.56	200.00
01-4191.10-690	Planning Board Miscellaneous	0.00	0.00	0.00
01-4191.10-740	Planning Board Equipment	0.00	0.00	0.00
01-4191.10-820	Planning Board Mileage	200.00	0.00	200.00

BUDGET WORKSHEET - EXPENDITURES

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = ##-####.##-##

Level of Detail = Account Number; Level = 9

Fund: GENERAL FUND - 01-2011E

Budget Year: January 2011 thru December 2011

Account Number	Account Name	2010	2010	2011
		Budget (3)	Actual (4)	Requested (5)
01-4191.10-821	Planning Board Clerical	1000.00	330.00	1000.00
	TOTAL PLANNING BOARD	1835.00	468.81	1835.00
ZONING BOARD				
01-4191.30-610	ZBA General Supplies	0.00	0.00	0.00
01-4191.30-625	ZBA Postage	0.00	0.00	0.00
	TOTAL ZONING BOARD	0.00	0.00	0.00
	TOTAL PLANNING & ZONING	1835.00	468.81	1835.00
GENERAL GOVERNMENT BUILDINGS				
01-4194.10-110	Town Hall Janitor Salary	6240.00	6120.00	7020.00
01-4194.10-225	Town Hall FICA/Medicare	500.00	431.46	500.00
01-4194.10-250	Town Hall Unemployment Tax	0.00	0.00	0.00
01-4194.10-260	Town Hall Worker's Compensation	0.00	0.00	0.00
01-4194.10-409	Town Hall School Electricity	400.00	297.65	400.00
01-4194.10-410	Town Hall Electricity	2800.00	2481.18	2800.00
01-4194.10-411	Town Hall Heating Oil	8000.00	5870.38	8000.00
01-4194.10-413	Town Hall Sewerage Fees	500.00	408.00	500.00
01-4194.10-430	Town Hall Repairs&Maintenance	7000.00	3618.54	8000.00
01-4194.10-610	Town Hall Supplies	600.00	591.13	600.00
01-4194.10-710	TownHall Improvement to Ground	500.00	0.00	500.00
01-4194.10-715	Generator Install/Maint.	0.00	244.42	0.00
01-4194.10-720	TownHall Improvement to Bldgs.	0.00	0.00	0.00
01-4194.10-721	Tn Hall Rooms	1000.00	0.00	0.00
	TOTAL GENERAL GOVERNMENT BUILDINGS	27540.00	20062.76	28320.00

CEMETERIES

01-4195.10-120	Cemetery Labor	700.00	543.77	700.00
01-4195.10-225	Cemetery FICA/Medicare	50.00	41.60	50.00
01-4195.10-250	Cemetery Unemployment Tax	0.00	0.00	0.00
01-4195.10-260	Cemetery Worker's Compensation	0.00	0.00	0.00
01-4195.10-430	Cemetery Maintenance Grounds	350.00	0.00	350.00
01-4195.10-610	Cemetery Supplies	715.00	0.00	715.00
01-4195.10-740	Cemetery Equipment	500.00	450.00	500.00
01-4195.10-741	Akers Cemetery	200.00	0.00	200.00

BUDGET WORKSHEET - EXPENDITURES

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = ##-####.##-##

Level of Detail = Account Number; Level = 9

Fund: GENERAL FUND - 01-2011E

Budget Year: January 2011 thru December 2011

Account Number	Account Name	2010	2010	2011
		Budget	Actual	Requested
		(3)	(4)	(5)
TOTAL CEMETERIES		2515.00	1035.37	2515.00

INSURANCE NOT OTHERWISE ALLOCATED

01-4196.10-520	IN Property & Liability	9000.00	6368.84	9000.00
TOTAL INSURANCE NOT OTHERWISE ALLOCATED		9000.00	6368.84	9000.00
TOTAL GENERAL GOVERNMENT		155135.00	130777.41	170675.00

PUBLIC SAFTEY

POLICE DEPARTMENT

01-4210.10-110	Police Special Officers	0.00	0.00	0.00
01-4210.10-130	Police Chief's Salary	0.00	6909.00	39200.00
01-4210.10-190	Police Court Pay	0.00	0.00	0.00
01-4210.10-225	Police FICA/Medicare	0.00	365.48	3000.00
01-4210.10-240	Police Training	0.00	28.50	0.00
01-4210.10-250	Police Unemployment Insurance	0.00	0.00	0.00
01-4210.10-260	Police Worker's Compensation	0.00	0.00	0.00
01-4210.10-341	Police Telephone	0.00	504.01	750.00
01-4210.10-430	Police Equipment Repairs	0.00	30.00	100.00
01-4210.10-440	Police Outside Service	0.00	0.00	0.00
01-4210.10-560	Police Dues	0.00	0.00	0.00
01-4210.10-620	Police Office Supplies	0.00	0.00	200.00
01-4210.10-625	Police Postage	0.00	0.00	0.00
01-4210.10-630	Police Clothing	0.00	0.00	400.00
01-4210.10-635	Police Gasoline & car repairs	0.00	682.05	5000.00
01-4210.10-670	Police Books & Periodicals	0.00	0.00	100.00
01-4210.10-740	Police Equipment	0.00	0.00	1000.00
01-4210.10-820	Police Mileage	0.00	0.00	0.00
01-4210.10-901	Police Cruiser Equipment	0.00	111.00	0.00
TOTAL POLICE DEPARTMENT		0.00	8630.04	49750.00

FIRE DEPARTMENT

01-4220.10-111	Fire Warden	2000.00	2016.61	2500.00
01-4220.10-120	Fire Salaries - P/T	0.00	0.00	0.00

BUDGET WORKSHEET - EXPENDITURES

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = ##-####.##-##

Level of Detail = Account Number; Level = 9

Fund: GENERAL FUND - 01-2011E

Budget Year: January 2011 thru December 2011

Account Number	Account Name	2010	2010	2011
		Budget (3)	Actual (4)	Requested (5)
01-4220.10-225	Fire FICA/Medicare	0.00	0.00	0.00
01-4220.10-250	Fire Unemployment Compensation	0.00	0.00	0.00
01-4220.10-260	Fire Worker's Compensation	0.00	0.00	0.00
01-4220.10-341	Fire Telephone	2800.00	2414.73	2500.00
01-4220.10-343	Fire AT & T Rental	875.00	955.97	1000.00
01-4220.10-410	Fire Electricity	2000.00	2048.10	2500.00
01-4220.10-411	Fire Heating Fuel - LP Gas	8000.00	5807.73	7500.00
01-4220.10-430	Fire Equipment Maintenance	10000.00	1741.89	2500.00
01-4220.10-610	Fire Supplies	500.00	7143.20	500.00
01-4220.10-635	Fire Vehicle Fuel	500.00	319.45	500.00
01-4220.10-740	Fire Equipment	5000.00	910.76	3000.00
01-4220.10-741	Fire Furnace	0.00	266.10	500.00
01-4220.10-830	Fire Expense	5000.00	693.71	3000.00
01-4220.10-840	Fire Dept.Build.Maint.&Repair	20000.00	11909.19	10000.00
TOTAL FIRE DEPARTMENT		56675.00	36227.44	36000.00

CODE ENFORCEMENT

01-4240.10-110	Code Enforcement Salarie P/T	0.00	0.00	0.00
01-4240.10-225	Code Enforcement FICA/Medicare	0.00	0.00	0.00
01-4240.10-250	Code Enforcement Unemployment	0.00	0.00	0.00
01-4240.10-260	Code Enforcement Worker's Comp	0.00	0.00	0.00
01-4240.10-620	Code Enforcement Office Suppli	0.00	0.00	0.00
01-4240.10-635	Code Enforcement Vehicle Fuel	0.00	0.00	0.00
TOTAL CODE ENFORCEMENT		0.00	0.00	0.00

EMERGENCY MANAGEMENT

01-4299.10-810	Emergency Management	2600.00	2536.37	3600.00
TOTAL EMERGENCY MANAGEMENT		2600.00	2536.37	3600.00
TOTAL PUBLIC SAFTEY		59275.00	47393.85	89350.00

HIGHWAYS & STREETS

AKERS POND ASSOCIATION

01-4312.10-390	Akers Pond Road Association	4353.00	6080.92	6549.00
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BUDGET WORKSHEET - EXPENDITURES

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = ##-####.##-##

Level of Detail = Account Number; Level = 9

Fund: GENERAL FUND - 01-2011E

Budget Year: January 2011 thru December 2011

Account Number	Account Name	2010	2010	2011
		Budget (3)	Actual (4)	Requested (5)
01-4312.10-900	Akers Pond Boat Ramp	0.00	0.00	0.00
TOTAL	AKERS POND ASSOCIATION	4353.00	6080.92	6549.00
STREET LIGHTING				
01-4316.10-410	Street Lighting Electricity	3800.00	4007.17	4100.00
TOTAL	STREET LIGHTING	3800.00	4007.17	4100.00
ENHANCED 911				
01-4318.10-860	Enhanced 911 - Map Booklet	3000.00	2638.60	1500.00
TOTAL	ENHANCED 911	3000.00	2638.60	1500.00
SIDEWALK				
01-4319.10-430	Sidewalk Maintenance	2000.00	210.00	1500.00
TOTAL	SIDEWALK	2000.00	210.00	1500.00
TOTAL	HIGHWAYS & STREETS	13153.00	12936.69	13649.00
SANITATION				
SOLID WASTE COLLECTION				
01-4323.10-110	TS Salaries P/T	5600.00	5442.50	5600.00
01-4323.10-111	TS ASST SALARY	3000.00	1838.38	4000.00
01-4323.10-225	TS FICA/Medicare	700.00	530.14	700.00
01-4323.10-250	TS Unemployment Tax	0.00	0.00	0.00
01-4323.10-260	TS Worker's Compensation	0.00	0.00	0.00
01-4323.10-341	TS Telephone	550.00	473.73	550.00
01-4323.10-410	TS Electricity	1200.00	1094.97	1200.00
01-4323.10-490	TS Maintenance & Repairs	3500.00	1900.00	3500.00
01-4323.10-560	TS Waste District Dues	7000.00	5476.72	7000.00
01-4323.10-610	TS Supplies	250.00	19.90	250.00
01-4323.10-820	TS Mileage & Meetings	750.00	683.78	750.00
01-4323.10-870	TS Solid Waste Disposal	10000.00	18916.77	10000.00
01-4323.10-871	TS Solid Waste Tipping Fees	10000.00	8617.19	10000.00

BUDGET WORKSHEET - EXPENDITURES

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = ##-####.##-##

Level of Detail = Account Number; Level = 9

Fund: GENERAL FUND - 01-2011E

Budget Year: January 2011 thru December 2011

Account Number	Account Name	2010	2010	2011
		Budget (3)	Actual (4)	Requested (5)
01-4323.10-872	TS Bulky Waste Const. Assess	0.00	0.00	0.00
01-4323.10-873	C&D Bulky Waste Fees	2000.00	0.00	2000.00
01-4323.10-874	POST CLOSURE FEES	2200.00	2500.00	2500.00
01-4323.10-875	TS Tires	100.00	64.32	100.00
TOTAL SOLID WASTE COLLECTION		46850.00	47558.40	48150.00
TOTAL SANITATION		46850.00	47558.40	48150.00

HEALTH

01-4411.10-390	Health - State Lab, Water Test	0.00	0.00	0.00
01-4411.50-840	UCV Hospital	800.00	800.00	800.00
01-4411.50-841	North Human Serv-Mental Health	350.00	350.00	350.00
01-4411.50-842	Northwoods HomeHealthHosp	2000.00	2000.00	2000.00
01-4411.50-843	Tri-County Cap, Inc.	650.00	650.00	650.00
01-4411.50-845	Red Cross	159.00	159.00	159.00
01-4411.50-846	ERROL RESCUE SQUAD INC	10000.00	10000.00	10000.00
01-4411.50-847	DISPATCH	3000.00	2268.49	3000.00
01-4411.50-848	CASA	250.00	250.00	250.00
TOTAL HEALTH		17209.00	16477.49	17209.00

WELFARE

01-4442.10-390	Welfare	3000.00	494.47	3000.00
TOTAL WELFARE		3000.00	494.47	3000.00

CULTURE AND RECREATION

PARKS AND RECREATION

01-4520.10-900	REC Tennis/Basketball Court	1000.00	0.00	1000.00
01-4520.10-901	CHAMBER 4TH JULY	7000.00	7000.00	7000.00
01-4520.10-902	LAKE HOST PROGRAM	500.00	500.00	500.00
01-4520.10-903	Town Flowers	500.00	275.00	500.00
TOTAL PARKS AND RECREATION		9000.00	7775.00	9000.00

BUDGET WORKSHEET - EXPENDITURES

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = ##-####.##-##

Level of Detail = Account Number; Level = 9

Fund: GENERAL FUND - 01-2011E

Budget Year: January 2011 thru December 2011

Account Number	Account Name	2010	2010	2011	
		Budget (3)	Actual (4)	Requested (5)	
LIBRARY					

01-4550.10-110	Librarian Salary	8900.00	9111.00	9650.00	
01-4550.10-225	Librarian FICA/Medicare	700.00	645.67	700.00	
01-4550.10-250	Librarian Unemployment Tax	40.00	0.00	40.00	
01-4550.10-260	Librarian Worker's Comp	0.00	0.00	0.00	
01-4550.10-960	Library Trustees	7850.00	5400.00	7700.00	
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TOTAL LIBRARY		17490.00	15156.67	18090.00	
Heritage Commission					

01-4589.01-910	Heritage Commission	0.00	0.00	0.00	
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TOTAL Heritage Commission		0.00	0.00	0.00	
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TOTAL CULTURE AND RECREATION		26490.00	22931.67	27090.00	
DEBT SERVICE					

OTHER FINANCIAL USES					

01-4711.20-980	DS Debt Service - Principal	10474.00	10362.20	10474.00	
01-4711.20-981	DS Debt Service - Interest	18982.00	16052.01	15982.00	
01-4711.20-982	Temp credit	0.00	1140.40	3000.00	
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TOTAL OTHER FINANCIAL USES		29456.00	27554.61	29456.00	
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TOTAL DEBT SERVICE		29456.00	27554.61	29456.00	
Grants					

01-4902.10-000	Capital Outlay Cruiser	0.00	0.00	0.00	
01-4902.10-001	Capital Outlay - Generator	25100.00	16732.00	0.00	
01-4902.10-002	Capital Outlay Fire Equip	0.00	6253.08	0.00	
01-4903.10-000	Capital outlay - buildings	0.00	0.00	0.00	
01-4909.12-000	REC GRANT	0.00	1165.50	0.00	
01-4909.13-000	GENERATOR GRANT	0.00	0.00	0.00	
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TOTAL Grants		25100.00	24150.58	0.00	

BUDGET WORKSHEET - EXPENDITURES
 Report Sequence = Fund or Acct Group
 Account = First thru Last; Mask = ##-####.##-##
 Level of Detail = Account Number; Level = 9

Fund: GENERAL FUND - 01-2011E

Budget Year: January 2011 thru December 2011

Account Number	Account Name	2010	2010	2011
		Budget	Actual	Requested
(3)	(4)	(5)		
MISCELLANEOUS USES				
01-4911.10-001	Overpayments	0.00	0.00	0.00
01-4911.10-002	Taxes Bought By Town	0.00	0.00	0.00
01-4912.10-940	Transfer to special reserve fd	0.00	0.00	0.00
01-4914.10-950	Transfers from General Fund	0.00	0.00	0.00
01-4915.10-930	To Capital Reserve Fund	0.00	0.00	0.00
01-4931.10-850	Coos County Tax	0.00	0.00	0.00
01-4933.10-860	Town School Expense	0.00	0.00	0.00
01-4933.10-861	State School Expense	0.00	0.00	0.00
01-4939.10-851	State of NH - Dog Licenses	0.00	138.00	0.00
01-4939.10-852	State of NH - Marriage License	0.00	0.00	0.00
01-4939.10-853	State of NH - Estate Changes	0.00	0.00	0.00
01-4939.10-854	State of NH - Vital Records	0.00	145.00	0.00
01-4939.10-856	Radio Communication	0.00	0.00	0.00
01-4939.10-857	Paint Town Boundaries	0.00	0.00	0.00
01-4939.10-858	Trustee Expenses	200.00	144.78	200.00
TOTAL MISCELLANEOUS USES		200.00	427.78	200.00
Warrant Articles				
01-4950.00-001	Warrant Article Fire Building	1000.00	1000.00	0.00
01-4950.00-002	Warrant Article Fire Truck	1000.00	1000.00	0.00
01-4950.00-003	Warrant Article Library Buildi	1000.00	1000.00	0.00
01-4950.00-004	Warrant Article PD Cruiser	0.00	0.00	0.00
01-4950.00-005	Warrant Article Reapp Update	0.00	0.00	0.00
01-4950.00-007	Fire Truck	0.00	0.00	0.00
01-4950.00-008	Emergency Mgt Cap Reserve	0.00	0.00	0.00
01-4950.00-010	Veterans Memorial Names	500.00	0.00	0.00
TOTAL Warrant Articles		3500.00	3000.00	0.00
TOTAL BUDGET TOTAL		379368.00	333702.95	398779.00

BUDGET WORKSHEET - EXPENDITURES

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = ##-####.##-##

Level of Detail = Account Number; Level = 9

Fund: WATER FUND - 02-2011E

Budget Year: January 2011 thru December 2011

Account Number	Account Name	2010	2010	2011
		Budget (3)	Actual (4)	Requested (5)

WATER DISTRIBUTION AND TREATMENT

WATER OPERATIONS

WATER WELL I-III

02-4332.20-430	Water Well II Maintenance	2500.00	7902.98	2500.00
02-4332.20-440	Water Well II Lease	350.00	350.00	400.00
TOTAL WATER WELL I-III		2850.00	8252.98	2900.00

WATER WELL I-III

02-4332.30-111	WATER PAYROLL	500.00	500.00	500.00
02-4332.30-225	Water Well I FICA/Medicare	40.00	38.25	40.00
02-4332.30-250	Unemployment	0.00	0.00	0.00
02-4332.30-390	Health - State, Lab, Water Tes	1200.00	1082.00	1200.00
02-4332.30-410	Water Well I Electricity	2400.00	3489.21	3000.00
02-4332.30-430	Water Well I Labor	400.00	0.00	400.00
02-4332.30-610	Water Well I Supplies	500.00	0.00	500.00
02-4332.30-740	Water Well I Equipment	100.00	0.00	100.00
02-4332.30-820	Water Well I Mileage & Expense	1500.00	774.00	1500.00
02-4332.30-890	Water Well I Recertification	0.00	0.00	0.00
TOTAL WATER WELL I-III		6640.00	5883.46	7240.00
TOTAL WATER OPERATIONS		9490.00	14136.44	10140.00
TOTAL WATER DISTRIBUTION AND TREATMENT		9490.00	14136.44	10140.00
TOTAL BUDGET TOTAL		9490.00	14136.44	10140.00

B U D G E T W O R K S H E E T - E X P E N D I T U R E S

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = ##-####.##-##

Level of Detail = Account Number; Level = 9

Fund: SEWER FUND - 03-2011E

Budget Year: January 2011 thru December 2011

Account Number	Account Name	2010	2010	2011
		Budget (3)	Actual (4)	Requested (5)
SEWAGE COLLECTION AND DISPOSAL				
03-4326.14-391	Sewer Dept. Leachfield	0.00	0.00	0.00
03-4326.14-392	Sewer Dept. Feasibility Grant	0.00	0.00	0.00
03-4326.14-410	Sewer Dept. Electricity	900.00	740.21	900.00
03-4326.14-430	Sewer Dept. Maintenance	6000.00	3840.00	6000.00
TOTAL	SEWAGE COLLECTION AND DISPOSAL	6900.00	4580.21	6900.00
MISCELLANEOUS USES				
03-4911.14-901	Transfer to Other Funds	0.00	0.00	0.00
TOTAL	MISCELLANEOUS USES	0.00	0.00	0.00
Transfers to Other Funds				
OTHER FINANCIAL USES				
03-4991.14-990	Depreciation Expense	0.00	0.00	0.00
TOTAL	OTHER FINANCIAL USES	0.00	0.00	0.00
TOTAL	Transfers to Other Funds	0.00	0.00	0.00
TOTAL	BUDGET TOTAL	6900.00	4580.21	6900.00

Town Of Errol

33 Main Street
P.O. Box 100
Errol, New Hampshire 03579-0100

603-482-3351

603-482-3804

errolselectmen@ncia.net

Office Hours

Selectmen's Office

Office Hours

Monday thru Thursday 8:30 a.m. to 1:30 p.m.
Closed Fridays

Town Clerk & Tax Collector

Office Hours

Monday	9:00 a.m. to 11:00 a.m. (Morning)
Tuesday	5:00 p.m. to 7:30 p.m. (Evening)
Thursday	8:30 a.m. to 11:00 a.m. (Morning)

Selectmen Meetings

First and Third - Mondays of Every Month @ 6:00 p.m.

Planning Board Meetings

Second - Mondays of Every Month @ 7:00 p.m.

SUMMARY OF INVENTORY OF VALUATION

Current Use Land.....	\$ 825,769
Residential Land.....	34,184,960
Commercial Land.....	881,720
Residential Buildings.....	33,946,110
Manufactured Housing.....	915,250
Commercial Buildings.....	5,234,900
Electric Company.....	1,233,000
Errol Hydro.....	<u>8,100,000</u>
Total Before Exemptions	\$ 85,321,709
Non-Taxable Land.....	8,779,332
Non-Taxable Buildings.....	<u>2,212,550</u>
Total	\$ 10,991,882
Elderly Exemptions	\$ -0-
Total Net Valuation After Exemptions	\$ 85,321,709

Tax Rate

Municipal (Town)	\$ 1.39
School (Town)	2.06
School (State)	2.28
County	<u>3.83</u>
	\$ 9.56

Report of the Water Department

Water Rents Uncollected as of January 1, 2010.....	\$ + 5,364.00
Water Rents Billed by Selectmen's Office 2010.....	+ 6,840.00
Water Rents Billed by Tax Collector 2010.....	+ 6,192.00
Water Rent Abated 2010.....	- 744.00
	\$ + 17,652.00
Water Rents Collected by Selectmen's Office 2010.....	\$ - 3,849.00
Water Rents Collected by Tax Collector 2010.....	- 11,433.00
	\$ - 15,282.00
Total Billed 2010.....	\$ +17,652.00
Total Collected 2010.....	- 15,282.00
	\$+ 2,370.00

Financial Report

Cash in hand of Treasurer as of January 1, 2010.....	\$ -19,966.78
Rents Collected in 2010.....	+15,282.00
Expenses in 2010.....	-14,136.44
Total	\$ - 18,821.22

Report of the Sewer Department

Sewer Fees Uncollected as of January 1, 2010	\$ 3,624.40
Billed in 2010.....	<u>11,440.80</u>
Total Billed	\$ 15,065.20
Sewer Fees Converted to Tax Lien	\$ 1,088.00
Sewerage Fees Collected through December 31, 2010.....	<u>10,301.80</u>
Due as of January 1, 2011	\$ 3,675.40

Schedule of Town Property

DECEMBER 2010

DESCRIPTION	VALUE
Town Hall, Land & Building	\$ 243,380.00
Furniture & Equipment	16,500.00
Library, Land & Building	97,450..00
Furniture & Equipment	5,000.00
Value of Books in Library	96,830.00
Police Department	
Cruiser	24,000.00
Equipment	5,000.00
Fire Department, Land & Building	364,030.00
Equipment	35,500.00
Water Supply Facilities	9,000.00
Sewer Plant	180,000.00
School, Land & Building	383,800.00
Equipment	68,000.00
Transfer Station, Land & Building	62,640.00
Equipment	20,000.00
Akers Pond Lot (U007-0036)	327,400.00
U001-0005 & 5A	16,430.00
U001-0009	16,280.00
U002-0002	52,520.00
U002-0003	52,650.00
U002-0004	53,520.00
U002-0005	47,280.00
U002-0006	33,430.00
U002-0012	19,200.00
U002-0008	31,900.00
U002-0018	26,680.00
U002-0019	26,600.00
U002-0020	26,600.00
U002-0022	26,600.00
U002-0029	49,950.00
U002-0023	26,600.00
U002-0027	33,720.00
U002-0031	14,810.00
U002-0033	7,090.00
U005-0003-0002	45,730.00
U006-0040	102,240.00
R003-0004	112,600.00
TOTAL TOWN PROPERTY	\$ 2,760,960..00

Schedule of Long-Term Indebtedness
December 31, 2010

Errol Fire Station Building	
Long-Term Note Outstanding	\$ 502,651.00
Total Long-Term Note Outstanding	\$ 502,651.00

Reconciliation of Outstanding Long-Term Indebtedness

Debt Retirement During Fiscal Year – Fire Station	\$ 26,455.31
Total Debt Retirement During Year	26,455.31
Outstanding Long-Term Debt 2010	\$ 476,195.69

Akers Pond Road Association
December 31, 2010

Receipts – 2010

Highway Block Grant – For The Road Work	\$ 6,352.66
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Expenses – 2010

Road Maintenance – Summer, Winter & Paving	\$ 6,080.92
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Budget – 2011	\$ 6,549.41
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TREASURER'S REPORT 2010

GENERAL FUND CHECKING ACCOUNT

Balance on January 1, 2010		347,784.53
Income from Tax Collector	741,578.70	
Income from Town Clerk	103,332.33	
Income from Selectman	65,537.93	
Income from Refuge	19,434.00	
Town Note	220,000.00	
Transfer to MBIA Account	10,020.00	
Fish & Wild Life Service	6,142.00	
Checks voided or re deposited	750.50	
Total Income		1,146,755.46
Expenditures		1,227,048.06
Balance on December 31, 2010		267,491.93

GENERAL FUND SAVING

Created October 27, 1994		
Purpose: Acquire Interest		
How Invested MBIA Savings		
Balance on January 1, 2010	90,017.54	
Interest Earned	179.89	
Transferred from General Fund Checking	10,000.00	
Balance on December 31,2010		100,197.43

RADIO COMMUNICATIONS

Created January 27, 1997		
Purpose: Radio System		
How invested MBIA Savings		
Balance on January 1,2010	7,656.74	
Interest Earned	14.96	
Balance on December 31, 2010		7,671.70

LANDFILL CLOSURE

Created July 18, 1997		
Purpose: Landfill Closure		
How Invested: Checking Account		
Balance on January 1,2010	44.39	
Balance on December 31, 2010		44.39

13 MILE WOODS LAND PURCHASE

Created April 21, 2006		
Purpose: Land Purchase/Income		
How Invested Money Market		
Balance on January 1, 2010	1,386.13	
Interest Earned	259.69	
Income	87.506.77	
Expenditures	89,151.43	
Balance on December 31, 2010		1.16

FIRE STATION CONSTRUCTION

Account opened July 7, 2008		
Purpose: to build a Fire Station		
Loan #9052739 transferred to checking account		
Balance on January 1, 2010	1,365.42	
Expenditures	1,365.42	
Balance on December 31, 2010		0

TOWN CLERK'S ANNUAL REPORT

JANUARY 1, 2010 - DECEMBER 31, 2010

MOTOR VEHICLE REGISTRATIONS	741	\$ 99,859.33
DECALS	597	1,492.50
TITLES	89	<u>181.00</u>
TOTAL		\$101,532.83
 DOG LICENSES	 73	 471.00
 UCC FILINGS	 3	 1,035.00
 VITALS	 9	 206.00
 MISCELLANEOUS		 <u>25.00</u>
 TOTAL		 \$103,269.83

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

TAX COLLECTOR'S REPORT

12/31/2010

DEBITS

UNCOLLECTED TAXES BEG. OF YEAR*		Levy for Year of this Report	PRIOR LEVIES (PLEASE SPECIFY YEARS)	
			2009	2008
Property Taxes	#3110		\$83,123.84	
Resident Taxes	#3180			
Land Use Change	#3120			
Yield Taxes	#3185		\$617.65	
Excavation Tax @ \$.02/yd	#3187			
Utility Charges	#3189		\$3,624.40	
Property Tax Credit Balance**		-\$7.50		
Other Tax or Charges Credit Balance**		< >	\$25.00	RETURNED CHK CHG
TAXES COMMITTED THIS YEAR				For DRA Use Only
Property Taxes	#3110	\$796,128.46		
Resident Taxes	#3180			
Land Use Change	#3120	\$6,300.00		
Yield Taxes	#3185	\$157,595.24		
Excavation Tax @ \$.02/yd	#3187	\$140.01		
Utility Charges	#3189	\$24,207.80	\$3,147.00	
Returned chk chg		\$30.00		
OVERPAYMENT REFUNDS				
Property Taxes	#3110	\$4,408.42	\$1,784.83	\$865.19
Resident Taxes	#3180			
Land Use Change	#3120			
Yield Taxes	#3185			
Excavation Tax @ \$.02/yd	#3187			
Interest - Late Tax	#3190	\$824.62	\$6,575.13	
Resident Tax Penalty	#3190			
TOTAL DEBITS		\$989,627.05	\$98,897.85	\$865.19

*This amount should be the same as the last year's ending balance. If not, please explain.

**Enter as a negative. This is the amount of this year's amounts pre-paid last year as authorized by RSA 80:52-a.

**The amount is already included in the warrant & therefore in line #3110 as positive amount for this year's levy.

TAX COLLECTOR'S REPORT

the Municipality of Excel Year Ending _____

12/31/2010

CREDITS

REMITTED TO TREASURER	Levy for Year of This Report	PRIOR LEVIES (PLEASE SPECIFY YEARS)	
		2009	2008
Property Taxes	\$533,463.87	\$63,170.87	
Resident Taxes			
Land Use Change	\$3,100.00		
Yield Taxes	\$94,293.95	\$200.77	
Interest (include lien conversion)	\$824.62	\$6,575.13	
Penalties	\$30.00	\$25.00	
Excavation Tax @ \$.02/yd	\$140.01		
Utility Charges	\$16,795.40	\$4,594.40	
Conversion to Lien (principal only)		\$21,539.15	
DISCOUNTS ALLOWED			
ABATEMENTS MADE			
Property Taxes	\$4,940.43	\$1,785.81	\$865.19
Resident Taxes			
Land Use Change			
Yield Taxes	\$62,219.40		
Excavation Tax @ \$.02/yd			
Utility Charges		\$744.00	
CURRENT LEVY DEEDED		\$262.72	
UNCOLLECTED TAXES - END OF YEAR #1080			
Property Taxes	\$262,125.08		
Resident Taxes			
Land Use Change	\$3,200.00		
Yield Taxes	\$1,081.89		
Excavation Tax @ \$.02/yd			
Utility Charges	\$7,412.40		
Property Tax Credit Balance**	< >		
Other Tax or Charges Credit Balance**	< >		
TOTAL CREDITS	\$989,627.05	\$98,897.85	\$865.19

**Enter as a negative. This is the amount of taxes pre-paid for next year as authorized by RSA 80:52-a
(Be sure to include a positive amount in the appropriate taxes or charges actually remitted to the treasurer).

MS-61

Rev. 10/10

TAX COLLECTOR'S REPORT

For the Municipality of Ercol Year Ending _____

12/31/2010

DEBITS

	Last Year's Levy	PRIOR LEVIES (PLEASE SPECIFY YEARS)	
	2009	2008	2007
Unredeemed Liens Balance - Beg. Of Year		\$14,512.26	\$4,325.08
Liens Executed During Fiscal Year	\$24,467.47		
Interest & Costs Collected (After Lien Execution)	\$101.19	\$2,215.50	\$1,275.38
TOTAL DEBITS	\$24,568.66	\$16,727.76	\$5,600.46

CREDITS

REMITTED TO TREASURER	Last Year's Levy	PRIOR LEVIES (PLEASE SPECIFY YEARS)	
	2009	2008	2007
Redemptions	\$4,675.55	\$8,723.30	\$4,279.08
Interest & Costs Collected (After Lien Execution)	\$101.19	\$2,215.50	\$1,321.38
Abatements of Unredeemed Liens			
Liens Deeded to Municipality			
Unredeemed Liens Balance - End of Year	\$19,791.92	\$5,788.96	\$0.00
TOTAL CREDITS	\$24,568.66	\$16,727.76	\$5,600.46

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a) ? yes

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

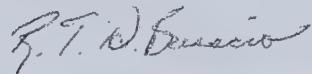
TAX COLLECTOR'S SIGNATURE Terri L. Ruel DATE 01/27/11

2010 POLICE CHIEF'S REPORT

At the March 2010 town meeting, the town voted to “zero-out” the police department budget. As a result of this, there is no activity to report. In addition to being unable to report department activity, I am also unable to provide any information concerning what liability the town may be exposed to as a result of having no budget for police operations.

As the police chief of the Town of Errol, I remain ready, willing, and able to perform such police functions as the town may desire. If the town votes to authorize expenditures by the police department, I will perform duties consistent with the town’s appropriation. If the town does not appropriate funds for the operation of a police department, then I will continue to serve as the Chief of Police for the Town of Errol, but I will be unable to act due to lack of funds.

Respectfully Submitted,



Chief R.T. DiFruscio

ERROL CEMETERY, SCHOOL and TOWN TRUSTS FUNDS for 2010

LAWRENCE ZWICKER

Created: March 12, 1958	Cemetery Lot	Money Market
Balance beginning of year:		\$1,288.77
Interest for year:		<u>\$2.26</u>
Balance end of year:		\$1,291.03

ALICE HAWKINS

Created: December 12, 1965	Cemetery Care	Money Market
Balance beginning of year:		\$876.14
Interest for year:		<u>\$1.53</u>
Balance end of year:		\$877.67

MADELINE M. HART

Created: November 23, 1984	Cemetery Care	Money Market
Balance beginning of year:		\$1,031.77
Interest for year:		<u>\$1.80</u>
Balance end of year:		\$1,033.57

MERIT W. BEAN

Created: June 29, 1987	Cemetery Care	Money Market
Balance beginning of year:		\$1,033.81
Interest for year:		<u>\$1.80</u>
Balance end of year:		\$1,035.61

ROBERT BEAN

Created: December 22, 1988	Cemetery Care	Money Market
Balance beginning of year:		\$415.29
Interest for year:		<u>\$0.71</u>
Balance end of year:		\$416.00

WALTER & LENA READIO

Created: April 8, 1993	Cemetery Care	Money Market
Balance beginning of year:		\$347.06
Interest for year:		<u>\$0.59</u>
Balance end of year:		\$347.65

LEONARD JORDAN

Created: June 9, 1995	Cemetery Care	Money Market
Balance beginning of year:		\$378.87
Interest for year:		<u>\$0.68</u>
Balance end of year:		\$379.55

LINWOOD JORDAN			
Created: June 9, 1995	Cemetery		Money Market
Balance beginning of year:		\$378.87	
Interest for year:		<u>\$0.68</u>	
Balance end of year:		\$379.55	
 FIRE TRUCK FUND			
Created: February 12, 1964	Fire Truck		Money Market
Balance beginning of year:		\$1,222.18	
Deposit:		\$1,000.00	
Interest for year:		<u>\$2.91</u>	
Balance end of year:		\$2,225.09	
 SCHOOL BUILDING FUND			
Created: January 12, 1988	School Building		Money Market
Balance beginning of year:		\$13,306.13	
Interest for year:		\$24.14	
Deposit:		\$15,263.96	
Invested CD 2/19/2010		\$15,000.00	
Withdrawn:		<u>\$1,850.00</u>	
Balance end of year:		\$11,744.23	
 R. & E. BEAN SCHOLARSHIP			
Created: November 9, 1989	Scholarship		Money Market
Balance beginning of year:		\$2,997.31	
Interest for year:		\$4.74	
Withdrawn:		<u>\$300.00</u>	
Balance end of year:		\$2,702.05	
 SOLID WASTE FUND			
Created: March 10, 1991	Solid Waste		Money Market
Balance beginning of year:		\$27,643.06	
Interest for year:		\$35.50	
Deposit:		\$20,351.95	
Invested CD 2/19/2010		<u>\$30,000.00</u>	
Balance end of year:		\$18,030.51	
 STUDENT TUITION FUND			
Created: December 23, 1996	Student Tuition		Money Market
Balance beginning of year:		\$21,393.80	
Interest for year:		\$63.99	
Deposit:		\$70,879.87	
Invested CD 2/19/2010		<u>\$50,000.00</u>	
Balance end of year:		\$42,337.66	

AMBULANCE

Created: December 31, 1997	Ambulance	Money Market
Balance beginning of year:	\$704.96	
Interest for year:	<u>\$1.22</u>	
Balance end of year:	\$706.18	

POLICE CRUISER FUND

Created: September 28, 1998	Police Cruiser	Money Market
Balance beginning of year:	\$1,002.13	
Interest for year:	<u>\$1.75</u>	
Balance end of year:	\$1,003.88	

LIBRARY BUILDING FUND

Created: June 30, 2000	Library Building	Money Market
Balance beginning of year:	\$7,311.03	
Interest for year:	\$13.52	
Deposit:	<u>\$1,000.00</u>	
Balance end of year:	\$8,324.55	

FIRE STATION BUILDING FUND

Created: April 30, 2001	Fire Station Building	Money Market
Balance beginning of year:	\$8,838.37	
Interest for year:	\$10.40	
Deposit:	\$1,000.00	
Withdrawn	<u>\$4,715.00</u>	
Balance end of year:	\$5,133.77	

SCHOOL TECHNOLOGY FUND

Created: September 26, 2001	School Technology	Money Market
Balance beginning of year:	\$9,415.10	
Interest for year:	\$16.81	
Deposit:	\$5,087.99	
Invested CD 2/19/2010	<u>\$5,000.00</u>	
Balance end of year:	\$9,519.90	

PLAYGROUND FUND

Created: February 11, 2002	School Playground	Money Market
Balance beginning of year:	\$5,336.09	
Interest for year:	\$9.70	
Deposit:	\$5,087.97	
Invested CD 2/19/2010	<u>\$5,000.00</u>	
Balance end of year:	\$5,433.76	

BICENTENNIAL SCHOLARSHIP

Created: June 25, 2004	Scholarship	Money Market
Balance beginning of year:		\$3,082.96
Interest for year:		\$5.06
Withdrawn:		<u>\$200.00</u>
Balance end of year:		\$2,888.02

CHRISTOPHER SULLIVAN SCHOLARSHIP

Created: December 30, 2004	Scholarship	Money Market
Balance beginning of year:		\$9,221.98
Interest for year:		<u>\$16.12</u>
Balance end of year:		\$9,238.10

FRAN COFFIN EDUCATION SCHOLARSHIP

Created: January 21, 2005	Scholarship	Money Market
Balance beginning of year:		\$3,554.79
Interest for year:		\$5.89
Scholarship:		<u>\$200.00</u>
Balance end of year:		\$3,360.68

REAPPRAISAL FUND

Created: June 22, 2007	Reappraisal	Money Market
Balance beginning of year:		\$4,392.38
Interest for year:		<u>\$7.66</u>
Balance end of year:		\$4,400.04

EVERETT & MONA EAMES SCHOLARSHIP

Created: September 6, 2007	Scholarship	Money Market
Balance beginning of year:		\$2,555.25
Interest for year:		\$4.31
Scholarship:		<u>\$100.00</u>
Balance end of year:		\$2,459.56

TEACHERS BENEFIT FUND

Created: December 11, 2008	Teacher's Benefit	Money Market
Balance beginning of year:		\$3,023.19
Interest for year:		\$6.45
Deposit:		<u>\$1,000.00</u>
Balance end of year:		\$4,029.64

EMERGENCY MGMNT FUND

Created: September 3, 2009	Emergency	Money Market
Deposit:		\$1,000.00
Interest for year:		\$1.37
Withdrawn		<u>\$599.00</u>
Balance end of year:		\$402.37

TOTALS for CEMETERY, SCHOOL and TOWN TRUST FUNDS
December 31, 2010

BALANCE BEGINNING of YEAR	\$131,153.66
NEW FUNDS CREATED	\$24,000.00
INTEREST for YEAR	\$240.93
DEPOSITS	\$96,671.74
WITHDRAWALS	<u>\$112,365.00</u>
BALANCE END of YEAR	\$139,701.33

This is to certify that the information contained in this report was taken from official records and is correct to the best of our knowledge and belief.

Trustees of the Trust Funds for 2010

Clara Grover
William Freedman
Sandra Hall

These Trust Funds are in the CITIZENS BANK.

ERROL PUBLIC LIBRARY –BUDGET REQUEST 2011

<u>Account</u>	<u>2010 Budget</u>	<u>2010 Spent</u>	<u>2011 Budget</u>
Salary Librarian	8900.00	8900.00	8900.00
Book Inventory	2450.00	211.00	750.00
FWT.FICA. Medical	700.00	645.60	700.00
Unemployment	40.00	0.00	40.00
Worker's Comp.	0.00	0.00	0.00
Salary Totals	\$12,090.00	\$9,756.60	\$10,390.00
Books	1200.00	377.10	1000.00
Video/Audio	500.00	64.00	500.00
Fuel	2500.00	1295.61	2500.00
Periodicals	350.00	301.76	300.00
Telephone/Internet	1400.00	1128.86	1400.00
Plowing	600.00	175.00	400.00
Postage	50.00	100.00	100.00
Supplies	200.00	148.59	200.00
Travel	100.00	0.00	100.00
Education	100.00	110.00	100.00
Fixture & Furniture	200.00	102.96	200.00
Maintenance	500.00	663.48	500.00
Miscellaneous	400.00	258.36	400.00
OPERATING TOTALS	\$ 8,100.00	\$4,725.72	\$7,700.00
BUDGET TOTALS	\$20,190.00	\$14,482.32	\$18,090.00

Income

2010 Appropriation \$5400.00 (Budget) + 12090.00 (Salary). The Operating Budget Appropriation of \$8100.00 was reduced to \$5400.00 in order to pay for Salary request for the Book inventory project.

Donations	\$310.00
Copier	\$42.20
Book Sales	\$420.45
Out of town patrons	\$10.00

2010 LIBRARIAN'S REPORT

LIBRARY HOURS

Monday - - - - - 6:00 – 8:00 PM
Wed, Thur, Fri, Sat - - - - - 8:00 – 12:00 Noon

The Trustee's and I would like to thank everyone for their contributions to the library whether in donated time, labor, monies, books, audios or videos, and DVD's.

We would love to have a story hour for the little ones if we could find interested parties to help. Please contact the library if you wish to be involved.

We're sorry to have to report that "The Friends of the Library" has had to disband due to lack of interest. Thank you Susan Dupuis for trying to keep it going.

Thank you again to Jim Grant who donates his time to keep the computers in the library running and updated. Our computers are used every day we are open. Sometimes all three are in use at the same time.

A big thank you to Stacy Moody for all the time and plants she has donated over the years keeping the front of the library so attractive to not only our townspeople but to all who pass by.

We would like to thank the Trustees, Dave, James and Leslie and also our assistant librarian Pat Calder. We couldn't do it without you.

We would like to invite everyone to come visit our library and take advantage of our resources. We have new books, books on tape and much more including high speed internet which is wireless so you can bring in your own laptop and use it. Libraries are cornerstones of our New Hampshire communities!

Respectfully Submitted,

Anne Bragg, Librarian

2010 ERROL LIBRARY REPORT

CIRCULATION:

Adult Fiction	747
Adult Non-Fiction	242
Adult Periodicals	254
Adult Recordings, Videos & Tapes	486
Adult DVDs	475
Juvenile Fiction	180
Juvenile Non-Fiction	82
Juvenile Periodicals	26
Juvenile Recordings, Videos & Tapes	482

REGISTERED BORROWERS:

Adult	268
Juniors	86

INTERLIBRARY LOANS:

Borrowed	25
Lent	22

COLLECTION:

Donated Books	493
Donated Audio and video	40
Purchased Books	70
Purchased DVDs	34

Errol Public Library
Letter from the Trustees
26 January 2011

Dear Citizens of Errol,

The Library Trustees would like to thank everyone who has donated and supported the library this year. We would also like to report on some of our activities and projects for the past year.

The sort of library books has made good progress. Approximately 20 man hours have been used and 10 percent of library inventory has been recorded. As we make progress on the sort, we are correcting entries in the New Hampshire State Library's online catalog. This is the state-wide online system which allows librarians to search for materials in all New Hampshire Libraries, and to borrow materials from any Library in the State. The work is time consuming, and taking longer than anticipated given the amount of librarian and volunteer time available. "We request that \$750.00 in salary be appropriated for working on library inventory."

We had some success in selling books that were no longer needed in the library, through a focused book sale on Labor Day weekend as well as ongoing sale tables inside the library. We are planning to do more of this in 2011, taking advantage of holiday weekends throughout the year.

We also transferred some books to our neighbors in Upton, Maine for their library. We would like to thank Carol Norman for her assistance.

We had a goal in 2010 to make some physical improvements to the current library building, making it more energy efficient and completing some general repairs. A bid request was advertised in the summer, but only one bid was received and it did not meet specifications of the work requested. We decided to table this item until spring. We also researched the why the library can not have running water. This is due to the library building proximity to an existing town well. Unfortunately it would require moving the existing building, construction of a new building in a new location, or abandonment of the well in order to have water. None of the options very appealing at this time.

We have continued to upgrade the technology available in the library. We have added WIFI capability for patrons who wish to bring their own laptop or computing device, purchased a black and white laser copier, scanner, fax machine. We have both Apple and IBM based computers.

We are continuing to expand our DVD movie selections. Please come on down! Anne and Pat are ready to assist you.

Respectfully,

Leslie Swanson
David Heasley
Jim Grant



272 Main Street
Lancaster, NH 03584
Call 603.788.4928
Fax 603.788.3830
craneandbellcpas.com

ACCOUNTANTS' COMPILATION REPORT

To the Board of Selectmen,
Errol, New Hampshire:

We have compiled the accompanying financial statements of the governmental activities, the business-type activities, each major fund, the aggregate remaining fund information, and fiduciary fund information of Town of Errol, New Hampshire, as of and for the year ended December 31, 2009, which collectively compose the Town's basic financial statements as listed in the table of contents, in accordance with *Statements on Standards for Accounting and Review Services* issued by the American Institute of Certified Public Accountants.

A compilation is limited to presenting in the form of financial statements information that is the representation of management. We have not audited or reviewed the accompanying financial statements and, accordingly, do not express an opinion or any other form of assurance on them.

Management's discussion and analysis, on pages two through six, and the combining non-major fund financial statements presented in Schedules 1 and 2, are not a required part of the basic financial statements but are supplementary information required by the Governmental Accounting Standards Board. Supplementary information contained in Schedules 3 and 4 is presented for purposes of additional analysis and is not a required part of the basic financial statements. We have compiled the supplementary information from information that is the representation of management, without audit or review. Accordingly, we do not express an opinion or any other form of assurance on the supplementary information.

We are not independent with respect to Town of Errol.

A handwritten signature in cursive script that reads 'Crane & Bell, PLLC'. The signature is written in black ink on a white background.

July 14, 2010

VITAL STATISTICS 2010

BIRTHS

Aidan Matthew Smith and Jackson Bennett Smith, twin sons of Matthew and Stacey Smith, born on July 7, 2010.

Jolene Gail Woodward, daughter of Jamie Woodward and Wendy Lyndes born on August 5, 2010.

Koletyn Brock Smith, son of Todd and Melissa Smith born on October 15, 2010.

MARRIAGES

Alan W Simpkins and Beth A St. Onge, on August 7, 2010.

David L Grant and Pamela J Watson, on December 29, 2010.

DEATHS

Alonzo Calder, on March 18, 2010.

Alfred Sokoloski, on May 16, 2010

Leon Durant, on October 3, 2010.

Lawrence Miller, on October 14, 2010.

Joanne Hammond, on December 11, 2010.

Errol Rescue Squad, INC.

Errol Rescue Squad, Inc. remains as a not for profit 501 © (3) organization. Our members are volunteer and do not receive payment for the service they provide. Any monies we receive goes back to the organization for buying equipment, medical supplies, training and maintenance of the ambulance.

We continue to be dispatched through Colebrook Dispatch Center via the Rinkers Pager System. We had a total of 47 calls for 2010. This total does not reflect the usual non-emergencies we are called for. The Statistics for emergency runs are provided in the graphs and charts included in this report.

We are pleased to have a new member. Devon Ruel, RN completed the bridge course to become certified as an EMT-B. Her sister Stacey Smith, EMT-B has completed the EMT-I course and is waiting to test to complete her certification. A tradition continues as these fine ladies are the 4th generation in their family to be in Emergency Medical Services. We are very proud of them.

The month of February we were at the Snowmobile Vintage Races held at Mike and Lori Hall's gravel pit. We had a food sale. We appreciate all who made baked goods for us to sell. And we thank Mike and Lori Hall for allowing us to set up for the sale.

In March, Jerry Gingras took our UTV to Coleman's State Park. Members of area ambulance and rescue services came to see how the vehicle worked and try it out. Jerry took time out of his Saturday to do this. We thank him for his time and energy.

July 17th, 2010 we had another bake sale, sold tee shirts, hats and raffled off some quilts at the Road Rally Races held at the JML garage. We thank John and Amy Lane for allowing us to set up for the sale. We also would like to thank Lorraine Turner and Jerry and Katy Gingras for the tarps and chairs for us to use.

Early Fall we were told that the State of NH is reprogramming our radios. As you might recall back in January 2009 Commissioner John Barthelmes and many other individuals have been working on improving better radio service. Communication continues to be a challenge for us. Reprogramming is still in progress. We appreciate every ones efforts in this project.

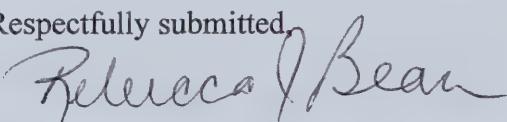
The month of October Errol Rescue sponsored the Senior Meals Program held at the Errol Community School. These meals are held every Thursday. Nancy Bourassa has done a great job. Errol Rescue now sponsors the first Thursday of every month.

December 4th and 5th and December 11th and 12th members of Errol Rescue Squad participated in a Refresher Training Program taught by Bill Graham, EMT-P. Bill is a paramedic that works for Berlin Ambulance Service. This refresher is required by the State of NH every 2 years for members to recertify and update their skills. I am proud to

say that all members passed. We would like to thank the Errol Select Board for allowing us to use the Town Hall for our training those 2 weekends.

We are so grateful for all the support we receive. We could not do this service without all of this community's help. A big thank you goes out to the Errol Fire Department for providing us with a driver when needed and lift assistance. We would also like to thank Dave Heasley for the up keep of the Helipad, the Errol Select Board for their continued support and the Upper Connecticut Valley Hospital for being our resource Hospital. Without all of this support we could not continue to serve and provide the emergency care to our community. We thank God for all of you.

Respectfully submitted,



Rebecca J. Bean

Rebecca J. Bean, LPN EMT-I



Ambulance Run Data Report
Errol Rescue Squad
From 01/01/10 To 12/31/10
Total Number of Runs Based on Search Criteria: 47

City

City	# of Runs	% of Runs
Berlin	1	2.13%
Errol	38	80.85%
Newry	6	12.77%
Unknown	2	4.26%
Total	47	100%

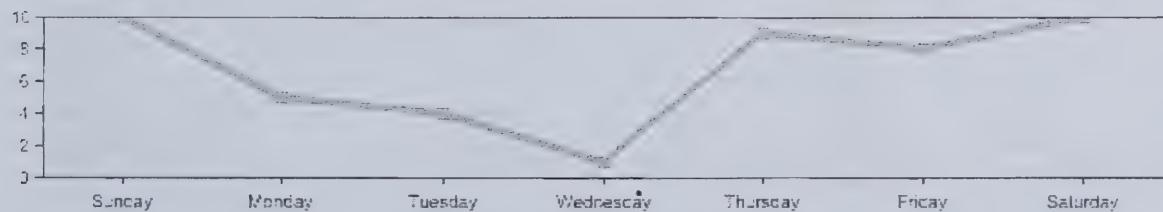
County

County	# of Runs	% of Runs
Coos	39	82.98%
Oxford	6	12.77%
Unknown	2	4.26%
Total	47	100%

Time Period

Time Period	Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	Total	Percentage
0001 - 0300	0	1	1	0	1	0	1	4	8.51%
0301 - 0600	3	0	0	0	2	0	0	5	10.64%
0601 - 0900	0	0	0	0	2	1	0	3	6.38%
0901 - 1200	1	1	1	1	2	1	1	8	17.02%
1201 - 1500	1	1	1	0	2	1	0	6	12.77%
1501 - 1800	2	0	0	0	0	2	5	9	19.15%
1801 - 2100	2	1	1	0	0	3	2	9	19.15%
2101 - 0000	1	1	0	0	0	0	1	3	6.38%
Unknown	0	0	0	0	0	0	0	0	0.00%
Total	10	5	4	1	9	8	10	47	100%

Sunday Monday Tuesday Wednesday Thursday Friday Saturday



Dispatch Reason	# of Times	% of Times
Altered Mental Status	2	4.26%
Anaphylactic Reaction	1	2.13%
Breathing Problem	6	12.77%
Chest Pain	3	6.38%
Choking	1	2.13%
CO Poisoning/Hazmat	2	4.26%
Fire Standby	1	2.13%
MVC / Traffic / Transportation Accident	12	25.53%
Not Recorded	1	2.13%
Other	1	2.13%
Pain	1	2.13%
Seizure/Convulsions	1	2.13%
Sick Person	2	4.26%
Stab/Gunshot Wound	1	2.13%
Stroke/CVA	3	6.38%
Transfer/ Interfacility /Medical Transport	2	4.26%
Traumatic Injury	4	8.51%
Unconscious/Fainting	3	6.38%
Unknown	0	0.00%
Total	47	100%

Cause of Injury	# of Runs	% of Runs
ATV Rider	2	4.26%
Falls	1	2.13%
Firearm Assault	1	2.13%
Motor Vehicle Non-Traffic Accident	1	2.13%
Motor Vehicle Traffic Accident	7	14.89%
Motorcycle Accident (E81X.1)	3	6.38%
Not Applicable	13	27.66%
Not Known	2	4.26%
Not Recorded	9	19.15%
Other Injury	1	2.13%
Snowmobile Accident	1	2.13%
Unknown	6	12.77%
Total	47	100%

To Scene	Miles	# of Runs	% of Runs
	0 - 5	13	27.66%
	6 - 10	6	12.77%
	11 - 15	4	8.51%
	16 - 20	3	6.38%
	> 20	4	8.51%
	Unknown	17	36.17%
	Total	47	100%

To Destination	Miles	# of Runs	% of Runs
	0 - 5	3	6.38%
	6 - 10	2	4.26%
	11 - 15	0	0.00%
	16 - 20	2	4.26%
	> 20	23	48.94%
	Unknown	17	36.17%
	Total	47	100%

Average Run Mileage	To Scene	To Destination	Total
			19.2

Fire Department Yearly Report

The department was fortunate enough to receive money donations from towns all around. We received some much needed and very useful equipment.

Through some well earned grants we were able to purchase more necessities that will be helpful in the future.

Our station now has two (2) fully equipped and functional bathrooms (with showers). Our kitchen facility needs a sink plumbed and a 220 electric stove wired (we have both appliances).

After much complaining we finally got updated E 911 road maps one less than needed but will share.

Errol Volunteer Fire Department
Carlton Eames - Chief

Emergency Management Department

This past town meeting the voters approved a matching grant with Homeland Security to purchase an emergency generator. This will provide power for the fire station and sewer pumps in the event of power outage. The fire station will be used as the towns emergency shelter. The generator is now on its pad outside the fire station.

In the spring Mike Moody was appointed to act as the assistant emergency management director. Mike brings with him many years of experience in the emergency services field. He will be great asset to town.

This fall the Department of Safety, division of emergency services installed three new repeater sites in the north country. One site is located on Signal Mt. in Millsfield. This will greatly improve the communications for the fire and rescue departments.

In December this department along with the fire department purchased 10 voice pagers. These pagers will allow calls from the dispatch center to be heard directly and gives the responder detailed and up to date information, as the call is going on.

Errol has been selected by the division of emergency services in Concord, to house a 25ft trailer equipped with cots, blankets, medical gloves and office supplies. This will be used throughout Coos County as a point of distribution where medicine or vaccinations can be administered in the case of a Pandemic or Epidemic. The trailer is scheduled to arrive early this spring.

I look forward to continually improving the town's resources to be better prepared for emergency situations within the town.

I would especially like to thank Chief Carlton Eames and Deputy Chief Eric Ward from the fire department along with Heidi Lawton, our representative from Homeland Security for their continued support and assistance.

Errol Emergency Management Department
Director - Chip Joseph

Errol Heritage Commission

To the Citizens of Errol,

Once again, I have the great pleasure to report to you through the hard work and dedication of the volunteers on this Commission – much has been accomplished in our second year.

The following will give you an idea of some of the work the Commission has done as well as on-going projects.

Our Historic Resources Chapter is still very much a work in progress. Once we are satisfied with this Chapter, we will meet with the Planning Board and townspeople to get everyone's input; as this Chapter will become part of Errol's Master Plan. Also, included with this Chapter will be the results of our surveys.

Preserving the history of Errol and educating/sharing this history with the public continues in earnest. Items that have been donated are properly stored on the third floor of Town Hall. We continue to copy and scan to disk items that are on-loan to us; after which the original photo/document is returned to its rightful owner. This Commission has been very active in preserving the "stories and images" of our elders. They and their stories are priceless. We've had the great opportunity thus far to interview and videotape some wonderful folks this past year.

Frances Damm told us about the day she and her siblings were anxiously waiting out in the cold for Ronald Reagan to drive past their home. Her brother heard there was a delay so he told them all to go inside, get warm, and "shingle up" to come back out. Much to their delight, his entourage did not just drive by...Mr. Reagan stopped and visited with the excited family on a very cold day.

On a trip to Farmington, Maine to visit and interview Bertha Bean we learned of a most amusing story about the Bean's donkey, Rosie. Apparently, Rosie loved Mona Eames' homemade donuts. One day without anyone noticing, Rosie walked from her barn across the street smelling Mona's donuts cooking...she walked into Eames Garage and into the restroom, backed herself up against the wall, sat down and was waiting patiently for her donut (which she knew Mona would give her.) It happened that a tourist stopped by looking to use the restroom and, of course the direction to the restroom was pointed out to them...According to Bertha, it was quite a sight to see this poor woman running and screaming out of the garage after having just come face to face with Rosie!

We also interviewed Mrs. Jean Bean, Don and Donna Glover, Bill and Yvonne Thomas, Leon Durant, Arthur Muise, Larry and Richard Enman. Each interview is a wonderful gift to all of us and future generations. We are most grateful to these folks for taking the time to sit down and share with us. We have a list of more folks we would like to interview. This is an on-going project.

Our efforts to share this history with the public came to you this past July when Main Street was transformed with the first Airing of the Quilts and Errol Heritage Day. It was a great day for the townspeople who came out to enjoy it as well as the folks who came “home” to Errol that day to relive experiences with “old” friends and family members. Along with the quilts “airing” on fronts of homes and businesses, the Quilt Show in the Errol Congregational Church was beyond beautiful. The Errol Consolidated School students’ quilt hung very proudly in Town Hall alongside the Bicentennial Quilt. There was an awesome display of artifacts in Town Hall as well as the video presentations that Vice-Chair Deb Bisson put together. The Skunk Run participants, townspeople and tourists as well enjoyed the antics of Errol’s Keystone Cops!

This was a wonderful collaboration between this Commission, the Errol Consolidated School and the Shady Ladies Quilters. I am very happy to announce that this collaboration continues and the date for this year’s **Airing of the Quilts and Errol Heritage Day is Saturday, July 30, 2011.** We hope if you missed it last year – you’ll be able to come into town this year and help celebrate the rich history of this beautiful area...We think you’ll be happy you did!

The missing names are still being gathered for Errol’s Veteran’s Monument. We plan to have the engraving completed this spring. There is a Warrant Article this year to get permission from the townspeople to appropriate \$500.00, with the monies coming from the undesignated fund balance from 2010 to enable us to complete this task.

This Commission has submitted a Warrant Article regarding the Grist Mill Stone which dates back to 1853. We are looking to have a permanent sign built and installed next to this stone. As of this writing, we have contacted Berlin High School and are in hopes they can help us with this project. The old Grist Mill Stone was shipped to Errol – starting out in Bangor, Maine by team, then steamer, railroad and, finally more than likely, by ox sled from Bethel to Errol.

The Coos County Barn Quilt Trail has begun right here in Errol! The first two barn quilts were created by Berlin High School students for Dr. Sharon Miller. They can be seen as you drive by her white farmhouse on Rte. 26, Colebrook Road and on her garage on Upton Road. Two more barn quilts will hopefully be completed this spring – with many more to follow! This is a collaboration between this Commission and The Shady Ladies Quilters.

This Commission has undertaken the task of putting all the professional photos taken during the Bicentennial into acid-free sleeves for their protection. The process of trying to identify all the folks in each photo is on-going and upon completion these photos will be scanned to disk and stored safely.

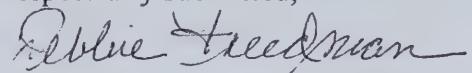
The Errol **Heritage Fund** has been created and can receive public or private monies which the Heritage Commission can use for activities. Anyone wishing to make a tax deductible donation can send a check to: Heritage Fund, P.O. Box 100, Errol, NH 03579.

Anyone wishing to donate or loan items/have old photos we can copy/are willing to be videotaped or wish to volunteer at events, please don't hesitate to get in touch with me (482-3884.)

Finally, I wish to express my sincere gratitude to the membership, townspeople past and present who donated/loaned artifacts, interviews and/or many volunteer hours, The Shady Ladies Quilters and the Errol Consolidated School.

This Commission meets the first Wednesday of each month at 6pm in Town Hall.

Respectfully submitted,



Debbie Freedman, Chairperson

Selectmen's Letter

The Fire Station interior has seen changes with the completion of two (2) bathrooms. The kitchen is almost complete.

The Old Ford tanker truck, tank was repaired this past summer; this will give the department another tanker for transporting water.

A generator for the Fire Station, which was purchased with a 50% Grant, was installed on its base on January 25, 2011. Emergency Management Director Chip Joseph is overseeing the installation of the generator; he has also obtained pagers for the Fire Department.

The Town of Errol has allowed the 13 Mile Woods Association, Inc. to have two (2) winter logging operations on Town Land. All funds generated from the cuttings will help to pay for the loan on the Town Forest.

The Hazard Mitigation plan for the town has been completed and has been approved by FEMA and we are waiting for final approval from New Hampshire Forest and Lands. We would like to thank all the committee members who put in their time and effort which took about two years to accomplish and required attendance and input at many meetings. This was done with the help of June Garneau from North Country Council.

On behalf of the Board of Selectmen we would like to thank Clara Grover for all of her volunteer hours she puts in assisting us with town business. It is greatly appreciated.

Town of Errol Board of Selectmen

Marc G. Poulin – Chairman
Cheryl L. Lord
Keith D. Kidder

ERROL TOWN ELECTION

MARCH 9, 2010

Moderator, Susan Dupuis, opened the polls at 3pm.

Selectman for three years: Larry Enman 45, Keith Kidder 52, David Blanchette 1, Gerry Gingras 1. Keith Kidder was declared Selectman for three years.

Tax Collector for three years: Terri Ruel 93, Pat Calder 11, Crystal Labrecque 1, Kathy Gingras 1. Terri Ruel was declared Tax Collector for three years.

Moderator for two years: Susan Dupuis 93, Paula McClure 2, Carlton Eames 1. Susan Dupuis was declared Moderator for two years.

Library Trustee for three years: Leslie Swanson 61, Neil Maietta 20, Wanda Garrow 2, Paula McClure 1. Leslie Swanson was declared Library Trustee for three years.

Supervisor of the Checklist for six years: Roxanne Wentworth 88, Nancy Bourassa 2, Emily Elliot 1. Roxanne Wentworth was declared Supervisor of the Checklist for six years.

Cemetery Commissioner for three years: Robert Lord 73, Gerry Gingras 3, Christopher Bean 1, Tom Freedman 1, Warren Robichaud 1, Tadd Drumm 1, Todd Smith 1, Michael Moody 1, Russell Barnett 1, Jon Lane 1, David Heasley 1. Robert Lord was declared a Cemetery Commissioner for three years.

Trustee of the Trust Funds for three years: Clara Grover 86, Wanda Garrow 1, Michelle Ouellet 1, Pat Calder 1, Wayne Garrow 1, Ralph Sweatt 1, Elsie Hall 1, William Freedman 1. Clara Grover was declared a Trustee of the Trust Funds for three years.

Trustee of the Trust Funds for one year:

William Freedman 67, David Heasley 2, Gerry Gingras 2, Russell Barnett 2, Kathy Dion 1, Pierre Rousseau 1, Larry Enman 1, Marc Poulin 1, Clara Grover 1, Richard Bilodeau 1, Elaine Laflamme 1, Pat Calder 1. William Freedman was declared a Trustee of the Trust Funds for one year.

Planning Board for three years: Vote for two)

Laureanne Baillargeon 68, Warren Robichaud 78, Clara Grover 2, Debra Bisson 1, Norman Eames 1, David Blanchette 1. Laureanne Baillargeon and Warren Robichaud were declared on the Planning Board for three years.

Zoning Board for three years:

Jon Lane 6, Warren Robichaud 4, David Labrecque 2, Robert Ouellet 1, Norman Eames 1, Robert Lord 1, Robert Kenney 1, David Blanchette 1, Pat Calder 1, Wayne Garrow 1, James Grant 1, Keith Kidder 1, Charles Kurtz 1, Russell Barnett 1, David Theriault 1, Clara Grover 1. Jon Lane was declared on the Zoning Board for three years.

Zoning Board for two years:

Carl Ruel 2, Gerry Gingras 2, David Theriault 1, Beth St. Onge 1, Norman Eames 1, Warren Robichaud 1, Tadd Drumm 1, Chip Joseph 1, James Grant 1, Pete Villeneuve 1, David Demers 1, Thomas Bembridge 1, Ralph Sweatt 1. Since Carl Ruel declined the position, Gerry Gingras was declared on the Zoning Board for two years.

Zoning Board for one year.

David Blanchette 2, Clara Grover 2, Gail Poulin 1, David Heasley 1, Warren Robichaud 1, Paul Anctil 1, David Labrecque 1, Michael Moody 1, Carl Ruel 1, James Woodward 1, David Theriault 1, Kathleen Thebault 1. Since Clara Grover declined the position, David Blanchette was declared on the Zoning Board for one year.

ERROL TOWN MEETING

MARCH 13, 2010

To the inhabitants of the Town of Errol in the County of Coos, in the State of New Hampshire, qualified to vote in Town affairs.

The Election Polling hours will be from 3:00 p.m. to 7:00 p.m. on Tuesday, March 9, 2010 at the Errol Town Hall. To choose all necessary Town Officers for the year ensuing.

You are hereby notified to meet at the Errol Town Hall in Errol, New Hampshire, on Saturday, the thirteenth day of March 2010, at 10:00 a.m. of the clock in the morning to act upon the following subjects.

Moderator, Susan Dupuis, opened the meeting at 10am with the Pledge of Allegiance to the Flag. She then introduced the Board of Selectmen, and gave a few basic rules of conduct during the meeting. William Freedman wanted to recognize Selectman Larry Enman for his 37 years of service to the Town. Larry Enman was given a standing ovation.

The Moderator asked for a motion to suspend the first reading of the Warrant. A motion was made by Gloria Coffin and seconded by Michelle Ouellet to dispense with the first reading of the Warrant. A voice vote was held and was in the affirmative. Motion to suspend the first reading of the Warrant was passed.

The Moderator then proceeded with the reading of Article 1.

1. To see if the Town will vote to raise and appropriate **\$ 159,235.00** for General Government.

Executive	\$ 53,570.00
Election & Registration	12,375.00
Financial Administration	38,900.00
Revaluation of Property	11,000.00
Legal Expense	2,500.00
Planning & Zoning	1,835.00
Town Hall	27,540.00
Cemetery	2,515.00
Insurance	<u>9,000.00</u>
	\$ 159,235.00

A motion was made by Michelle Ouellet and seconded by Gloria Coffin to accept the Article as read. Christopher Bean asked for an explanation as to why the Executive line amount was up. Selectman, Cheryl Lord, explained that it was due to an increase in the amount of hours she would now be able to work and not a raise in salary. Mel Thebault asked why general government was up \$28,000. Selectman, Cheryl Lord explained that we will have to pay for a revaluation assessment this year.

Christopher Bean made a motion to reduce the Executive line of Article 1 by \$4,100.00. The motion was seconded by Todd Lemieux. A hand count was held and the motion was passed by 51 yes, 32 no. The motion to amend Article 1 was passed.

Moderator, Susan Dupuis, then read Article 1 as amended.

1. To see if the Town will vote to raise and appropriate **\$155,135.00** for General Government.

Executive	\$ 49,470.00
Election & Registration	12,375.00
Financial Administration	38,900.00
Revaluation of Property	11,000.00
Legal Expense	2,500.00
Planning & Zoning	1,835.00
Town Hall	27,540.00
Cemetery	2,515.00
Insurance	<u>9,000.00</u>
	\$155,135.00

A motion was made by Christopher Bean and seconded by Todd Lemieux to accept the amended Article as read. A voice vote was held and was in the affirmative. Article 1, as amended, was declared passed.

2. To see if the Town will vote to raise and appropriate **\$ 49,900.00** for the Police Department.

A motion was made by Gayle Lord and seconded by Leslie Swanson to accept the Article as read. William Freedman asked if the Article was to be defeated, would the Town be unable to have any police presence. Moderator, Susan Dupuis, said she was unable to answer that question at this time.

She then asked if there was any further discussion on this Article. There being no further discussion, a voice vote was held and was in the negative. Article 2, was defeated.

A motion was then made by Tracy Hines and seconded by Carl Baillargeon to restrict a reconsideration of the Article. Moderator, Susan Dupuis, read the RSA concerning reconsideration. There being no discussion on the motion, a voice vote was held and was in the affirmative. The motion to restrict reconsideration of the Article was declared passed.

3. To see if the Town will vote to raise and appropriate **\$ 59,275.00** for Public Safety.

Fire Department	\$ 56,675.00
Emergency Management	<u>2,600.00</u>
	\$ 59,275.00

A motion was made by Larry Enman and seconded by Carl Baillargeon to accept the Article as read. Charles Kurtz asked why grants had not been applied for and who was responsible for preparing the applications. David Blanchette asked why the amount owed on the fire station was over \$500,000.00, when the Town had appropriated \$330,000.00. Selectman, Larry Enman, explained it was due to interest on the loan. Ralph Sweatt commented that he didn't think this was the year to raise more money for any department.

A motion was made by Charles Kurtz and seconded by Ralph Sweatt to cut the Fire Department line by \$20,000.00. Selectman, Larry Enman, explained that this money was needed to finish the bathrooms, kitchen and an office for emergency management, since the building would be used in case of emergencies.

A hand count vote was held and there were 37 yes, and 39 no to reduce the Fire Department. The amendment was defeated.

Moderator, Susan Dupuis, then re-read Article 3 as originally stated.

There being no further discussion, a voice vote was held and was in the affirmative. Article 3 was declared passed.

4. To see if the Town will vote to raise and appropriate **\$ 15,153.00** for Highways, Streets and Bridges.

Akers Pond Association	\$ 6,353.00
Street Lighting Electricity	3,800.00
Enhanced 911	3,000.00
Sidewalk Maintenance	<u>2,000.00</u>
	\$ 15,153.00

A motion was made by Larry Enman and seconded by Devon Ruel to accept the Article as read. Charles Kurtz presented an amendment to the Article to reduce the \$6,353.00 amount that the Akers Pond Association receives by \$2,000.00 in order to pay for sidewalk maintenance. He stated that he had checked with the DOT and they had told him it was legal to do this. The motion was seconded by Gerry Gingras.

Pete Villeneuve stated that the money in that highway block was given by the state and did not affect taxes. There being no further discussion, a hand count was held and was 38 yes, 28 no. The motion to amend Article 4 was passed. Moderator, Susan Dupuis, then read the Article as amended.

4. To see if the Town will vote to raise and appropriate **\$13,153.00** for Highways, Streets and Bridges.

Akers Pond Association	\$ 4,353.00
Street Lighting Electricity	3,800.00
Enhanced 911	3,000.00
Sidewalk Maintenance	<u>2,000.00</u>
	\$13,153.00

A voice vote was held and was in the affirmative. Article 4 was declared passed as amended.

5. To see if the Town will vote to raise and appropriate **\$ 85,506.00** for the balance of the budget in Miscellaneous Departments.

Transfer Station	\$ 46,850.00
Welfare	3,000.00
Parks & Recreation	9,000.00
Debt / Service Fire Barn	26,456.00
Overpayments / Abatements	-0-
Radio Communications	-0-
Vitals	-0-
Trustees	<u>200.00</u>
	\$ 85,506.00

A motion was made by Christopher Bean and seconded by Leslie Swanson to accept the Article as read.

Selectman, Cheryl Lord, requested an amendment to line item Debt/Service Fire Barn to be increased by \$3,000.00 for tax bite interest, due to an oversight. A voice vote was held on this amendment and was in the affirmative. Terri Ruel asked if there was a penalty for pre-payment on the loan for the fire station to save some money. Selectman, Larry Enman, explained it would not be legal this year because the money had not been budgeted. It was a good idea, and should be looked into for next year.

Moderator, Susan Dupuis, then read Article 5 as amended. A motion was made by Raymond Labrecque and seconded by Sharon Miller to accept Article 5 as amended.

5. To see if the Town will vote to raise and appropriate \$88,506.00 for the balance of the budget in Miscellaneous Departments.

Transfer Station	\$ 46,850.00
Welfare	3,000.00
Parks & Recreation	9,000.00
Debt/Service Fire Barn	29,456.00
Overpayments/Abatements	-0-
Radio Communications	-0-
Vitals	-0-
Trustees	<u>200.00</u>
	\$ 88,506.00

A motion was made by Raymond Labrecque and seconded by Sharon Miller to accept the amended Article as read. A voice vote was held and was in the affirmative. Article 5, as amended, was passed.

6. To see if the Town will vote to raise and appropriate \$ 16,390.00 for the Water and Sewer Departments.

Water Department	\$ 9,490.00
Sewer Department	<u>6,900.00</u>
	\$ 16,390.00

A motion was made by Charles Kurtz and seconded by Christopher Bean to accept the Article as read. There being no discussion, a voice vote was held and was in the affirmative. Article 6 was declared passed.

7. To see if the Town will vote to raise and appropriate \$ 4,209.00 for the support of the following outside services. (Recommended by the Board of Selectmen)

Upper Connecticut Valley Hospital	\$ 800.00
U.C.V. & A.V. Mental Health	350.00
U.C.V. Home Health	2,000.00
Tri-County Cap	650.00
American Red Cross	159.00
CASA	<u>250.00</u>
	\$ 4,209.00

A motion was made by Larry Enman and seconded by Christopher Bean to accept the Article as read. There being no discussion, a voice vote was held and was in the affirmative. Article 7 was declared passed.

8. To see if the Town will vote to raise and appropriate **\$17,490.00** for the Library Trustees.

A motion was made by Leslie Swanson and seconded by Eric Ward to accept the Article as read. Charles Kurtz asked for an explanation for the \$12,000.00 surplus from last year. Leslie Swanson explained that the extra money was money that had not been spent in the previous year, and that it would be spent on needed renovations for the library. The Trustees had looked into what was needed and cost for the repairs. There being no further discussion, a voice vote was held and was in the affirmative. Article 8 was declared passed.

9. To see if the Town will vote to raise and appropriate **\$13,000.00** for the support of the Errol Rescue Squad, Inc., & Colebrook Dispatch. (Recommended by the Board of Selectmen)

Errol Rescue Squad	\$10,000.00
Colebrook Dispatch	<u>3,000.00</u>
	\$ 13,000.00

A motion was made by Gloria Coffin and seconded by Gladys McEwen to accept the Article as read. There being no discussion, a voice vote was held and was in the affirmative. Article 9 was declared passed.

10. To see if the Town will vote to raise and appropriate **\$25,100.00** to purchase a generator for the Fire Station and the Sewer Department (50% to come from a matching grant). If the grant is denied, funds will not be raised and appropriated.

A motion was made by Larry Enman and seconded by Christopher Bean to accept the Article as read. Todd Smith asked what grant was being applied for. Selectman, Larry Enman, replied that Chip Joseph was in charge of applying for the grant. He felt it was important to apply this year, as that particular grant might not be available next year.

There being no further discussion, a voice vote was held and was in the affirmative. Article 10 was declared passed.

11. To see if the Town will vote to raise and appropriate **\$500.00** to have the missing names engraved on the Town of Errol's War Memorial.

A motion was made by Leslie Swanson and seconded by Nancy Bourassa to accept the Article as read. There being no discussion, a voice vote was held and was in the affirmative. Article 11 was declared passed.

12. To see if the Town will vote to raise and appropriate **\$1,000.00** to be added to the Fire Station Capital Reserve Trust Fund, with this amount coming from the Unreserved Fund Balance on hand December 31, 2009. This amount represents an unexpended amount from the Fire Department Budget that lapsed at the end of 2009. (Recommended by the Board of Selectmen)

A motion was made by Dottie Kurtz and seconded by Leslie Swanson to accept the Article as read. There being no discussion, a voice vote was held and was in the affirmative. Article 12 was declared passed.

13. To see if the Town will vote to raise and appropriate **\$1,000.00** to be added to the Fire Truck Capital Reserve Trust Fund, with this amount coming from the Unreserved Fund Balance on hand December 31, 2009. This amount represents an unexpended amount from the Fire Department Budget that lapsed at the end of 2009. (Recommended by the Board of Selectmen)

A motion was made by Dottie Kurtz and seconded by Leslie Swanson to accept the Article as read. There being no discussion, a voice vote was held and was in the affirmative. Article 13 was declared passed.

14. To see if the Town will vote to raise and appropriate **\$1,000.00** to be added to the Library Building Capital Reserve Trust Fund, with this amount coming from the Unreserved Fund Balance on hand December 31, 2009. This amount represents an unexpended amount from the Library Budget that lapsed at the end of 2009. (Recommended by the Board of Selectmen)

A motion was made by Sharon Lane and seconded by Gladys McEwan to accept the Article as read. There being no discussion, a voice vote was held and was in the affirmative. Article 14 was declared passed.

15. To see if the Town will vote to raise and appropriate **\$1,000.00** to be added to the Police Cruiser Capital Reserve Fund, with this amount coming from the Unreserved Fund Balance on hand December 31, 2009. This amount represents an unexpended amount from the Police Department Budget that lapsed at the end of 2009. (Recommended by the Board of Selectmen)

A motion was made by Michelle Ouellet and seconded by Sharon Miller to accept the Article as read. Russell Barnett asked if this money could be used to maintain the police cruiser or just to be applied toward the purchase of a new one. Selectman, Cheryl Lord, explained that Capitol Reserve Funds can be used only for what it was intended for. There being no further discussion, a voice vote was held and was in the negative. Article 15 was defeated.

16. To see if the Town will vote to name the Selectmen as agents to spend from the Library Building Capital Reserve Fund for the purpose it was intended.

A motion was made by Debra Freedman and seconded by Gary Bisson to accept the Article as read. There being no discussion, a voice vote was held and was in the affirmative. Article 16 was declared

passed.

17. To transact any other business before this meeting.

A motion was made by Michelle Ouellet and seconded by Leslie Swanson to accept the Article as read.

Eric Ward asked why the library trustees got to keep their surplus from last year. And why donations given to the fire department have to go to general fund. Selectman, Marc Poulin explained that donated money was put in a separate account to be used for that department at a later time.

Gary Bisson asked if anything could be done to maintain the police cruiser for the town. The Selectmen will look into it.

Kevin Eastman asked if the police cruiser could be used as a fire department vehicle. He was told he could present that to the Board of Selectmen at a Selectmen's meeting.

Rick Nadig asked if it would be worthwhile for the town to hire someone to look for and apply for grants.

There being no further discussion, a motion was made by Leslie Swanson and seconded by Gloria Coffin to adjourn the meeting. A voice vote was held and was in the affirmative. Meeting adjourned at 11:50am.

Respectfully submitted,



Yvette C. Bilodeau
Town Clerk

Notes



Errol Consolidated School
PO Box 129 – 99 Main Street
Errol, New Hampshire 03579
(603) 482-3341 - Fax (603) 482-3722
errolschool@yahoo.com

*Annual Report
Of the
School Officials
Of the School District of
Errol, New Hampshire
For The
Fiscal Year Ending June 30, 2010*

Officers

<u>OFFICE</u>	<u>NAME</u>	<u>Term Expires</u>
MODERATOR	Susan Dupuis	2012
CLERK	Cheryl Lord	2012
TREASURER	Gail Poulin	2012
AUDITORS	The Mercier Group	
SCHOOL BOARD	Norman Eames Gloria Coffin Michelle Ouellet <small>(deceased)</small> Larry Enman	2011 2012 2013 2011

School Administrative Unit No. 20
123 Main Street
Gorham, NH 03581
(603) 466-3632
Fax (603) 466-3870
www.sau20.org

SUPERINTENDENT OF SCHOOLS
Paul Bousquet

CERTIFIED BUSINESS ADMINISTRATOR
Pauline Plourde

CO-DIRECTOR OF SPECIAL SERVICES
Steven D. Gordon

SCHOOL WARRANT
THE STATE OF NEW HAMPSHIRE

To the inhabitants of the School District in the Town of Errol, County of Coos, State of New Hampshire, qualified to vote in District affairs:

You are hereby notified to cast your vote by ballot, upon Articles 1-2 at the Errol Town Hall in said District on Tuesday, the 8th of March 2011 from 3:00 PM in the afternoon to 7:00 PM in the evening. Please note the polls will be held in conjunction with the Town for the election of officers.

You are hereby notified to meet at the Errol Town Hall on Saturday, the 12th of March 2011 at 9:00 AM in the morning to act upon Articles 3 through 8.

ARTICLES 1-2 by Ballot: Tuesday, March 8, 2011

1. To choose a member of the school board for the ensuing three (3) years.
2. To choose a member of the school board for the ensuing two (2) years.

ARTICLES 3 - 8 - Saturday, March 12, 2011 at 9:00 AM

3. To see if the District will vote to accept the reports of agents, auditors, committees, and officers heretofore chosen, as printed in the Annual Report.
4. To set the salaries of school district officers:

School Board Chair	\$350.00
School Board Members (2)	\$250.00 each
Treasurer	\$450.00
Clerk	\$ 25.00
Moderator	\$ 30.00
Supervisors of Checklist (3)	\$ 25.00 each
Ballot Clerks (3)	\$ 25.00 each
(Recommended by the School Board.)	

5. To see if the District will vote to raise, appropriate, and expend the sum of \$474,907 for the support of the Errol Consolidated School, and for the payment of statutory obligations of the District, said sum to be in addition to the sums raised under other Articles in this warrant as follows:

Regular Education	\$170,607
High School Tuition	\$ 50,347
Special Education	\$ 42,622
Other Instructional Programs	\$ 1,424
Guidance Services	\$ 14,246
Health Services	\$ 875
Psychological Services	\$ 100
Speech & Audiology Services	\$ 6,600
Physical & Occupational Therapy	\$ 19,500
Instruction & Curriculum	\$ 585
Library Media Services	\$ 1,943
School Board	\$ 9,435
SAU #20	\$ 52,400
Administrative Support	\$ 50,991
Custodial/Building	\$ 34,232
Student Transportation	\$ 19,000

(Recommended by the School Board.)

6. To see if the District will vote to raise and appropriate the sum of \$20,400.00 for the operation of the Food Service Program. (Recommended by the School Board.)
7. To see if the District will vote to raise and appropriate the sum of \$30,000.00 for the operation of the Federal and Private Grants. (Recommended by the School Board.)
8. To transact any other business that may legally come before this meeting.

Given under our hands at said Errol this 10th day of February 2011.

Norman Eames, Chair
Gloria Coffin
Larry Enman
ERROL SCHOOL BOARD

**Projected Tax Impact w/o
ME Students**

**ERROL SCHOOL DISTRICT
TAX IMPACT SUMMARY**

		<u>Revised</u>	<u>Projected</u>
	<u>2009-2010</u>	<u>2010-2011</u>	<u>2011-2012</u>
Regular Education:	\$ 439,903.00	\$ 435,186.00	\$ 404,311.00
Special Education:	\$ 59,209.00	\$ 36,366.00	\$ 70,596.00
Total Operating Budget:	\$ 499,112.00	\$ 471,552.00	\$ 474,907.00
Warrants (*See Below):	\$ 71,850.00	\$ 51,200.00	\$ 50,400.00
Total Appropriations:	\$ 570,962.00	\$ 522,752.00	\$ 525,307.00

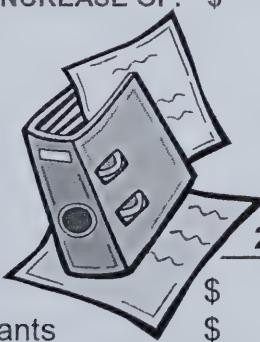
Less: Total Revenues and Credits:	\$ 110,676.00	\$ 120,014.00	\$ 79,638.00
Fund Balance:	\$ 54,850.00	\$ 39,332.00	\$ 10,000.00
District Assessment	\$ 405,436.00	\$ 363,406.00	\$ 435,669.00

Less: State Education Grant:	\$ 12,642.00	\$ 14,426.00	\$ -
Less: State Education Tax:	\$ 175,410.00	\$ 173,626.00	\$ 189,120.00
Local School Tax Portion:	\$ 217,384.00	\$ 175,354.00	\$ 246,549.00

Local School Tax Rate:	2.51	2.06	2.89
State School Tax Rate:	2.27	2.28	3.71
Total School Tax:	4.78	4.34	6.60

Total Equalized Evaluation:	\$ 86,587,137	\$ 85,321,709	\$ 85,321,709
Total Valuation w/o Utilities:	\$ 77,254,137	\$ 75,988,709	\$ 75,988,709
Excess State Education Tax:	\$ -	\$ -	\$ 92,583.00

FOR EVERY BUDGET INCREASE OF: \$ 85,321.00 \$ 1.00 =TAX RATE INCREASES
 FOR EVERY BUDGET INCREASE OF: \$ 10,000.00 \$ 0.117203 =TAX RATE INCREASES



	<u>2009-2010</u>	<u>2010-2011</u>	<u>2011-2012</u>
Lunch Program	\$ 20,850.00	\$ 21,200.00	\$ 20,400.00
Federal & Private Grants	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00
Technology Capital Reserve Fd	\$ -	\$ -	\$ -
Tuition Expendable Trust Fund	\$ 20,000.00	\$ -	\$ -
Playground Capital Reserve Fd	\$ -	\$ -	\$ -
Teacher Benefit Exp. Trust Fd	\$ 1,000.00	\$ -	\$ -
	\$ 71,850.00	\$ 51,200.00	\$ 50,400.00

ERROL SCHOOL DISTRICT

TUITION STUDENTS

2011-2012

Grade 9	1
Grade 10	1
Grade 11	0
Grade 12	1
Extra	0.5



TUITION RATES

	2011-2012	2010-2011	2009-2010
Berlin	\$ 12,734	\$ 11,982	\$ 10,513
Colebrook *	\$ 15,623	\$ 16,900	\$ 15,319
GRS Coop	\$ 14,255	\$ 13,078	\$ 12,706

* 2011-2012 is an estimate

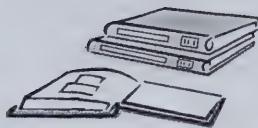


Revenue Summary

Actuals 2009-2010	Revised 2010-2011	Projected 2011-2012
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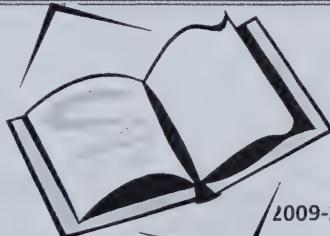
Tuition	\$ 80,547	\$ 78,514	\$ 37,738
Interest	95	100	100
Federal Forest Reserve	-	-	-
Medicaid	92	-	100
Nutrition - Local	7,782	8,000	7,800
Nutrition - State	236	200	200
Nutrition- Federal	3,769	3,200	3,700
Other - Revenue on Behalf LEA	463	-	-
Title I & Title VI	36,535	30,000	30,000
Total Revenues	\$ 129,519	\$ 120,014	\$ 79,638

Errol School District
Fiscal Year 2011-2012



FUNCTIONS

Account Description	2009-2010	2009-2010	2010-2011	2011-2012	Dollar	Percent
	Budget	Actual	Budget	Requested	Change	Change
1100 Regular Education	266,209.00	266,686.15	257,013.00	220,954.00	-36,059.00	-14.03%
1200 Special Education	34,277.00	33,376.17	19,176.00	42,622.00	23,446.00	122.27%
1400 Other Instructional	1,198.00	1,151.53	1,199.00	1,424.00	225.00	18.77%
2110 Truant Officer	25.00	0.00	25.00	0.00	-25.00	-100.00%
2120 Guidance Services	13,427.00	12,298.96	12,977.00	14,246.00	1,269.00	9.78%
2130 Health Services	1,450.00	241.51	950.00	875.00	-75.00	-7.89%
2140 Psychological Services	0.00	7,406.08	500.00	100.00	-400.00	-80.00%
2150 Speech/Audiology Services	8,653.00	3,613.72	9,500.00	6,600.00	-2,900.00	-30.53%
2160 Occupational/Physical Ther.	13,190.00	2,586.75	4,090.00	19,500.00	15,410.00	376.77%
2210 Instruction/Curriculum	0.00	2,916.06	290.00	585.00	295.00	101.72%
2220 Library Services	2,693.00	3,870.93	1,949.00	1,943.00	-6.00	-0.31%
2310 School Board	9,663.00	7,551.64	9,797.00	9,435.00	-362.00	-3.70%
2321 SAU #20	43,185.00	43,185.00	49,909.00	52,400.00	2,491.00	4.99%
2410 Administrative Services	47,112.00	45,859.42	48,915.00	50,991.00	2,076.00	4.24%
2600 Custodial/Building	36,730.00	31,144.27	32,962.00	34,232.00	1,270.00	3.85%
2700 Transportation	21,300.00	20,196.07	22,300.00	19,000.00	-3,300.00	-14.80%
5200 Fund Transfers	71,850.00	29,022.90	51,200.00	50,400.00	-800.00	-1.56%
TOTAL BY PROGRAM	570,962.00	511,107.16	522,752.00	525,307.00	2,555.00	0.49%



OBJECTS

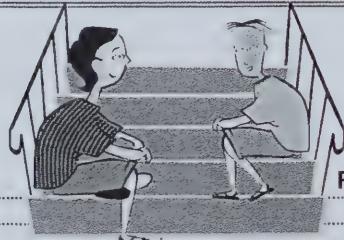
Account Description	2009-2010	2009-2010	2010-2011	2011-2012	Dollar	Percent
	Budget	Actual	Budget	Requested	Change	Change
1000 Salaries	187,118.00	180,978.07	189,865.00	181,431.00	-8,434.00	-4.44%
2000 Benefits	63,629.00	61,839.27	69,694.00	76,324.00	6,630.00	9.51%
3000 Purchased	85,968.00	61,164.73	68,989.00	98,925.00	29,936.00	43.39%
4000 Repairs	13,135.00	9,751.95	11,980.00	11,700.00	-280.00	-2.34%
5000 Ins/Tel	120,970.00	139,236.04	106,524.00	81,197.00	-25,327.00	-23.78%
6000 Supplies	24,976.00	26,585.66	20,945.00	22,160.00	1,215.00	5.80%
7000 Equipment	387.00	86.30	605.00	400.00	-205.00	-33.88%
8000 Dues/Fees	2,929.00	2,442.24	2,950.00	2,770.00	-180.00	-6.10%
9000 Transfers	71,850.00	29,022.90	51,200.00	50,400.00	-800.00	-1.56%
TOTAL BY OBJECT	570,962.00	511,107.16	522,752.00	525,307.00	2,555.00	0.49%

**Errol School District
Fiscal Year 2011-2012**

BREAKDOWN OF BENEFITS

2110	Health Insurance	34,377.00	34,340.42	39,570.00	45,353.00	5,783.00	14.61%
2120	Dental Insurance	1,519.00	1,518.12	1,602.00	1,825.00	223.00	13.92%
2130	Life/Disability	1,312.00	1,185.18	1,279.00	1,293.00	14.00	1.09%
2200	FICA/Medicare	14,352.00	13,513.17	14,618.00	13,879.00	-739.00	-5.06%
2320	Retirement - Teachers	9,279.00	10,001.96	10,873.00	12,632.00	1,759.00	16.18%
2500	Unemployment Comp	315.00	319.14	371.00	383.00	12.00	3.23%
2600	Workers Comp	2,075.00	760.28	981.00	959.00	-22.00	-2.24%
2900	Miscellaneous	400.00	201.00	400.00	0.00	-400.00	-100.00%
Total Benefits		63,629.00	61,839.27	69,694.00	76,324.00	6,630.00	9.51%

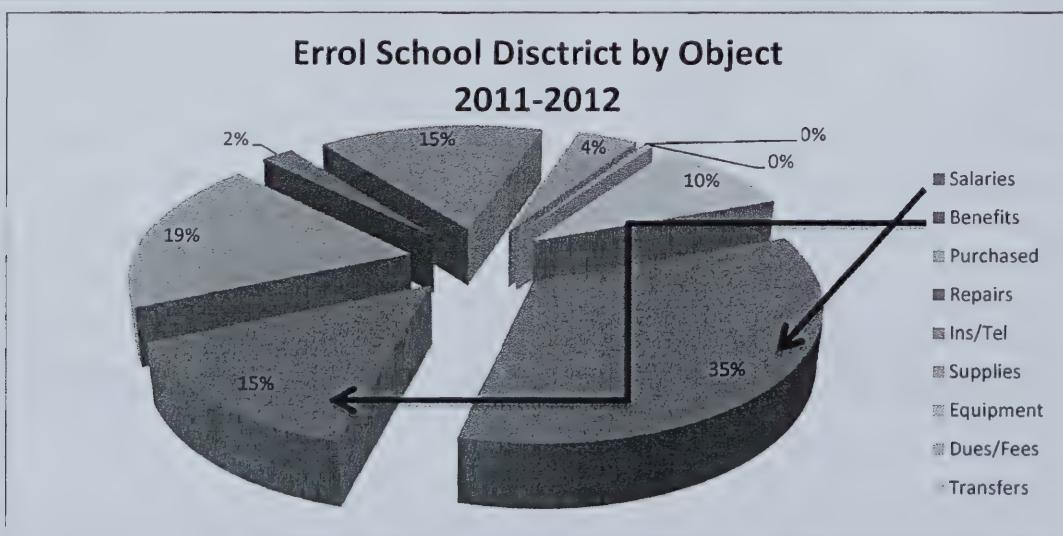
Special Education	59,263.00	48,120.76	36,365.00	70,596.00	34,231.00	94.13%
Regular Education	439,849.00	433,963.50	435,187.00	404,311.00	-30,876.00	-7.09%
TOTAL APPROPRIATIONS	499,112.00	482,084.26	471,552.00	474,907.00	3,355.00	



Budget by Level

	FY2008	FY2009	FY2010	FY2011	FY2012	
General	\$ 76,339.00	80,949.00	85,180.00	72,921.00	76,425.00	4.81%
Elementary	\$ 361,176.00	373,101.00	380,530.00	375,167.00	383,060.00	2.10%
High School	\$ 86,447.00	77,953.00	105,252.00	74,664.00	65,822.00	-11.84%
Grand Total	\$ 523,962.00	\$532,003.00	\$ 570,962.00	\$ 522,752.00	\$ 525,307.00	0.49%

Costs From DOE 25 2-year prior	FY2008	FY2009	FY2010	FY2011	FY2012
Errol School District	18,884.00	15,778.00	19,506.00	20,314.00	26,956.00
State Average	10,108.00	10,716.00	11,507.00	12,096.00	12,472.00
Difference	-8,776.00	-5,062.00	-7,999.00	-8,218.00	-14,484.00



Errol Consolidated School

2010- 2011

Faculty / Staff



<u>Faculty/Staff</u>	<u>Position</u>	<u>Salary</u>
Bourassa, Nancy	Lunch Director	\$13,350.28
Cote, Mary	Grade Teacher	\$33,285.04
Guile, Larry	PE/Health	\$12,520.79
Hall, Carol	Part-Time Admin.Assistant	\$ 3,197.39
Hall, Carol	Paraeducator	\$ 7,551.36
Hall, Carol	Part-Time Library	\$ 799.35
Lane, Sharon	Grade Teacher	\$46,790.17
Lemieux, Barbara	Maintenance	\$ 9,090.84
St.Cyr, Amy	Art Teacher	\$ 5,955.90
St.Cyr, Amy	SPED	\$12,204.72
Urso, Kathleen	Principal/Teacher	\$54,730.64

Errol Consolidated School
Principal's Annual Report January, 2011

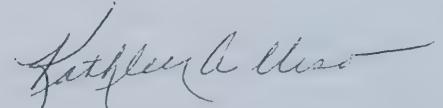
Teaching for the 21st century, Differentiated Education, character education and service learning; these are all current practices in education today. But what do they mean? And more importantly, what do they mean to the students at the Errol Consolidated School?

Teaching for the 21st century focuses on interactive learning and higher level thinking skills. Students use computers, interactive whiteboards, digital cameras and other technology to connect with their curriculum content and actively engage in their lessons. Students in our middle school all have netbooks computers at their desks; students in the K-4 classroom have four desktop computers as well as other technology equipment available for keyboarding and interactive academic review and games. Students use technology to keep track of their grades, book lists and assignments and older students print up their assignments. Students have worked with writers to write poetry and then added music and graphics to their pieces to create power point presentations to share with their families. Students take part in a mystery class that presents them with clues to find locations worldwide using sunrise and sunset times, coordinates of latitude and longitude and descriptions of places and environments --- and then actually shows videos of students from those locations describing their country and their lifestyles at the end of the program. Our students are able to be twenty first century learners thanks to grants we have received from numerous sources and through our work with North Country Education Services (NCES), the Children's Literacy Foundation (CLiF), Arts Alliance of Northern New Hampshire and the instructors of our Lego Camp. The skills that they are developing now will better prepare them for a future in the current digital age.

Differentiated Instruction. Teaching to the individual child at their level, moving them up or down in academics based upon their progress and academic needs. Our multi-age classrooms and the flexibility of the staff to teach a 6th grader algebra, encourage a classroom to help plan their curriculum for a particular classroom unit or work with a student during the summer months so that they are able to move ahead a grade or graduate early. We may even break a class of three into three individual groups because each student has specific needs and strengths. More schools are turning to "DI" each year in order to better meet the needs of their students; we have been doing this in Errol for the past nine years.

Service learning and character education is teaching the children to be active in their school or community, to have good personal values and to be strong leaders. Our Builders' Club and Student Council members work with our senior meals program, support deployed service members and have worked on numerous projects with the Heritage Committee. They promote positive interactions among the students and buddy up with our younger students for reading and other activities. They also sponsor the Halloween Party for the entire community and the end of the year school field trip. We feel that these activities provide a good foundation for our students to become active members of their community as adults.

A fellow administrator once described the Errol Consolidated School as the best kept secret in the North Country and suggested that everyone should come and visit us; I agree. Thanks to the parents, School Board, SAU administrative team and citizens of Errol for supporting us!



**2010
Superintendent's Report
Errol School District
Errol, New Hampshire**

Dear Citizens of Errol,

I hope that this annual letter finds you well.



Due to test scores not up to par for the Errol Consolidated School during the New England Common Assessment Program (NECAP) testing in the Fall of 2009 the school was placed in School In Need of Improvement (SINI) status by the New Hampshire Department of Education in mathematics. In order to better serve the students of the school and to bring NECAP scores up and move out of SINI status the staff members of ECS have been trained in Singapore Math. The Singapore Math program is based on slower paced math instruction promoting a deeper understanding of numbers and math concepts. Students, who are taught using Singapore Math ideally, do not move on until they have thoroughly learned a math concept. A solid math foundation is the key to this math program. Using the new skills that they have been trained in will help the teachers as they work with students. Increasing student test scores and most importantly, raising students' math skills, is the goal of the staff at the ECS.

The Errol School District Board of Education and staff have made some tough decisions when it comes to the financial support of the Errol Consolidated School. The current budget for 2010-2011 reflects a hold on spending due to economic conditions. The Board did not approve a raise for staff for the current school year paying only for any health insurance increases. The administration did receive a raise for 10-11 as the previous year the administrator of the school did not receive a salary increase. Currently, for 2011-2012, a salary increase for the school Principal is not in the budget.

Tuition rates for sending towns were discussed extensively by the Errol Board as the 2011-2012 budget was being built. Tuition rate adjustments for the upcoming years will be made when requesting tuition from the sending towns to more realistically reflect the actual cost of an education for a student in the Errol Consolidated School. Tuition charges for sending towns will be increased gradually over the next three years. One hundred percent of actual costs of educating a child in the Errol Consolidated School will be billed to sending towns in the 2013-2014 school year.

Your continued support of the Errol Consolidated School is greatly appreciated.

Please do not hesitate to call me if you have any questions or concerns at 466-3632.

Sincerely,

Paul Bousquet
Superintendent, SAU 20

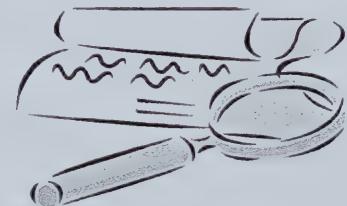
School Administrative Unit #20
2011-2012 Fiscal Year Budget

	<u>ADOPTED</u> <u>BUDGET</u> <u>2010-2011</u>	<u>Proposed</u> <u>BUDGET</u> <u>2011-2012</u>	<u>Amt Change</u>	<u>% Change</u>
	\$ 1,000	\$ 1,000	\$ -	0.0%
1800 Community Services	\$ 1,000	\$ 1,000	\$ -	0.0%
2150 Professional Services (Pre-school/Speech)	\$ 76,248	\$ 79,225	\$ 2,977	3.9%
2213 Instructional Staff Development Services	\$ 31,817	\$ 31,037	\$ (780)	-2.5%
2225 Network Administration	\$ 80,688	\$ 84,769	\$ 4,081	5.1%
2310 School Board	\$ 8,020	\$ 7,168	\$ (852)	-10.6%
2320 Administrative Services	\$ 48,535	\$ 41,730	\$ (6,805)	-14.0%
2321 Superintendent Services	\$ 159,638	\$ 165,249	\$ 5,611	3.5%
2329 Special Education Services	\$ 154,350	\$ 161,943	\$ 7,593	4.9%
2335 Child Find	\$ 100	\$ 100	\$ -	0.0%
2500 Support Services-Business	\$ 223,586	\$ 234,335	\$ 10,749	4.8%
2600 Building/Custodial	\$ 9,000	\$ 5,700	\$ (3,300)	-36.7%
TOTAL:	\$ 792,982	\$ 812,256	\$ 19,274	2.4%

Revenues

Interest	\$ 300.00
Serv to LEA	\$ 15,000.00
Wellness Grant	\$ 1,000.00
Speech Serv	\$ 79,225.00
Becky	\$ 84,358.00
Steve	\$ 28,993.00
Fund Balance	\$ 25,000
	\$ 233,876
	\$ 578,380

Projected Fund Balance	\$ 90,000
Applied 2011-2012	\$ 25,000
Balance Remaining	\$ 65,000



Speech is allocated based on usage in the individual District budgets

Allocated to GRS Cooperative
Allocated to Dummer/Errol/Milan

8% of Budget

10% Total Budget	\$ 81,226
15% Total Budget	\$ 121,838



School Administrative Unit #20
2011-2012 Fiscal Year Budget

Initial School District Distribution \$ 578,380

DISTRICT	2009 Equalized VALUATION	VAUATION PERCENT	1/2 ASSESSMENT		ADM 2009-2010 PUPILS	1/2 ASSESSMENT	
			TOTAL	District Sh.		PUPIL PERCENT	TOTAL District Sh.
Dummer	46,483,385	7.2%	\$ 20,841		0.0	0.0%	\$ -
Errol	85,655,549	13.3%	\$ 38,404		13.8	2.4%	\$ 7,016
Gorham	266,494,113		\$ -		0.0	0.0%	\$ -
Milan	110,991,429	17.2%	\$ 49,763		93.0	16.4%	\$ 47,283
Randolph	68,909,570		\$ -		0.0	0.0%	\$ -
Shelburne	66,473,213		\$ -		0.0	0.0%	\$ -
GRS Coop	401,876,896	62.3%	\$ 180,182		462.0	81.2%	\$ 234,891
Total:	645,007,259	100.0%	\$ 289,190		569	100.0%	\$ 289,190

Special Services Allocation \$ 113,351

Co-Director of Special Services		
Becky	GRS Cooperative	\$ 84,358
Steve	Dummer/Errol/Milan	\$ 28,993

DISTRICT	2009 Equalized VALUATION	VAUATION PERCENT	1/2 ASSESSMENT		ADM 2009-2010 PUPILS	1/2 ASSESSMENT	
			TOTAL	District Sh.		PUPIL PERCENT	TOTAL District Sh.
Dummer	46,483,385	19.1%	\$ 2,772		0.0	0.0%	\$ -
Errol	85,655,549	35.2%	\$ 5,107		13.8	12.9%	\$ 1,873
Milan	110,991,429	45.7%	\$ 6,618		93.0	87.1%	\$ 12,623
	243,130,363				107		

TOTAL School District Distribution \$ 691,731

	2010-2011	Initial		2011-2012		SHARE
		Distribution	Special Services	Combined Total	Change	
Dummer	\$20,980	\$20,841	\$2,772	\$23,613	\$2,633	3.41%
Errol	\$49,909	\$45,420	\$6,980	\$52,400	\$2,491	7.58%
Milan	\$115,175	\$97,046	\$19,241	\$116,287	\$1,112	16.81%
GRS Coop	\$472,470	\$415,073	\$84,358	\$499,431	\$26,961	72.20%
	\$658,534	\$578,380	\$113,351	\$691,731	\$33,197	5.04%

120,525 Other Revenue
\$812,256 Total Budget

ERROL SCHOOL DISTRICT MEETING
STATE OF NEW HAMPSHIRE
MARCH 13, 2010

The Errol School District Meeting's election of officers was held on Tuesday, March 9, 2010. The polls were opened at 3:00 pm. for voting on Article 1 by the Moderator, Susan Dupuis. The polls closed at 7:00 p.m. Ballots were counted immediately following the close of the polls by Susan Dupuis, Moderator, Marc Poulin, Selectmen, Clara Grover and Nancy Bourassa, Supervisors of the Checklist.

Article 1: To choose a member of the school board for the ensuing three (3) years.

There were 100 votes cast and the results are as follows:

Michelle Ouellet received 86 votes, Crystal Labrecque 2, Nancy Bourassa 1, Charlie Kurtz 1, Stacey Smith 1, Cathy Lemieux 1, Warren Robichaud 1, and Gail Poulin 1. Michelle Ouellet was declared elected School Board Member for three years.

The business portion of the **Errol School District Meeting** was held on Saturday, March 13, 2010, with the Moderator, Susan Dupuis, opening the meeting at 9:00 a.m. A motion was made by Sharon Lane and seconded by Debbie Freedman to dispense with the first reading of the warrant. Voice vote was in the affirmative and the Moderator dispensed with the first reading of the warrant.

Article 2: To see if the District will vote to accept the reports of agents, auditors, committees, and officers heretofore chosen as printed in the Annual Report.

A motion was made by Sharon Lane and seconded by Gayle Lord to accept Article 2 as read.

There being no discussion, the Moderator called for the vote on Article 2. Voice vote was in the affirmative and Article 2 was declared passed.

Article 3: To set the salaries of school district officers:

School Board Chair	\$ 350.00
School Board Members (2)	250.00 each
Treasurer	450.00
Clerk	25.00
Moderator	30.00
Supervisors of Checklist (3)	25.00
Ballot Clerks (3)	25.00 each
(Recommended by the school Board)	

A motion was made by Gary Bisson and seconded by Terri Cote to accept Article 3 as read.

There being no discussion, the Moderator called for the vote on Article 3. Voice vote was in the affirmative and Article 3 was declared passed.

Article 4: To see if the District will vote to raise, appropriate and expend the sum of **\$495,516** for the support of the Errol Consolidated School and for the payment of statutory obligations of the District, said sum to be in addition to the sums raised under other articles in this warrant as follows:

Regular Education	\$ 182,349
High School Tuition	98,628
Special Education	19,176
Other Instructional Programs	1,199
Truant Officer	25
Guidance Services	12,977
Health Services	950
Psychological Services	500
Speech & Audiology Services	9,500
Physical & Occupational Therapy	4,090
Instruction & Curriculum	290
Library Media Services	1,949
School Board	9,797
SAU #20	49,909
Administrative Support	48,915
Custodial/Building	32,962
Student Transportation	22,300
(Recommended by the School Board)	

A motion was made by Carolyn Labrecque and seconded by Terri Ruel to accept Article 4 as read.

A motion was made by Gloria Coffin and seconded by Michelle Ouellet to amend Article 4 by reducing the High School Tuition line by **\$23,964** making that line **\$74, 664** and the total of Article 4 to **\$471,552**.

It was explained that this reduction comes from the loss of two students high school tuition payments.

There being no further discussion, the Moderator called for the vote on the amendment to Article 4. Voice vote was in the affirmative and the amendment was declared passed.

The Moderator read the **amended Article 4** to read as follows:

Article 4: To see if the District will vote to raise, appropriate and expend the sum of **\$471,552** for the support of the Errol Consolidated School and for the payment of statutory obligations of the District, said sum to be in addition to the sums raised under other articles in this warrant as follows:

Regular Education	\$ 182,349
High School Tuition	74,664
Special Education	19,176
Other Instructional Programs	1,199
Truant Officer	25
Guidance Services	12,977
Health Services	950
Psychological Services	500
Speech & Audiology Services	9,500
Physical & Occupational Therapy	4,090
Instruction & Curriculum	290
Library Media Services	1,949
School Board	9,797
SAU #20	49,909
Administrative Support	48,915
Custodial/Building	32,962
Student Transportation	22,300

There being no further discussion, the Moderator called for the vote on the amended Article 4. Voice vote was in the affirmative and Article 4 as amended was declared passed.

Article 5: To see if the District will vote to raise and appropriate the sum of **\$ 21,200.00** for the Operation of the Food Service Program. (Recommended by the School Board)

A motion was made by Sharon Lane and seconded by Sharon Miller to accept Article 5 as read.

There being no discussion, the Moderator called for the vote on Article 5. Voice vote was in the affirmative and Article 5 declared passed.

Article 6: To see if the District will vote to raise and appropriate the sum of **\$ 30,000.00** for the Operation of the Federal and Private Grants. (Recommended by the School Board)

A motion was made by Terri Ruel and seconded by Gary Bisson to accept Article 6 as read.

There being no discussion, the Moderator called for the vote on Article 6. Voice vote was in the affirmative and Article 6 was declared passed.

Article 7: To transact any other business that may legally come before this meeting.

A motion was made by Carolyn Labrecque and seconded by Gayle Lord to accept Article 7 as read.

Debbie Freedman commended Nancy Bourassa for the new Senior Lunch program at the school by saying it was great for both the Seniors and the children. A round of applause for Nancy followed.

There being no further business under Article 7, the Moderator entertained a motion by Gayle Lord and seconded by Debbie Freedman to adjourn the meeting. Voice vote was in the affirmative and the meeting was declared adjourned at 9:11 a.m.

Respectfully Submitted,

Cheryl L. Lord
Cheryl L. Lord
Errol School District Clerk



SCHOOL FINANCIAL REPORT

For the Year Ending June 30, 2010

For School District of Errol, NH

SAU # 20

DUE TO THE NH DEPARTMENT OF REVENUE Not Later Than September 1, 2010

"I certify under the pains and penalties of perjury, to the best of my knowledge and belief, that all of the information contained in this document is true, accurate and complete."
Per RSA 198:4-d

Norman Eames
School Board Chairperson

8/16/10
Date

Superintendent of Schools: Paul Bourgault Date: 8/16/10

SCHOOL BOARD MEMBERS
Please sign in ink.

Eric Coffin 8/16/2010

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

Annual School Financial Report

For the Year Ending June 30, 2010

BALANCE SHEET					
TITLES	Acct #	GENERAL	FOOD SERVICE	GRANTS	TRUST/AGENCY
ASSETS					
Current Assets					
1. CASH	100	25,197.54	0.00	0.00	0.00
2. INVESTMENTS	110	1,209.54	0.00	0.00	0.00
3. ASSESSMENTS RECEIVABLE	120	0.00	.....	.....	.....
4. INTERFUND RECEIVABLE	130	6,851.41	0.00	0.00	0.00
5. INTERGOVT REC	140	24,058.11	238.28	8,017.51	171,652.87
6. OTHER RECEIVABLES	150	0.00	0.00	0.00	0.00
7. BOND PROCEEDS REC	160	.....	.....	.....	.....
8. INVENTORIES	170	0.00	0.00	0.00	.....
9. PREPAID EXPENSES	180	0.00	0.00	0.00	0.00
10. OTHER CURRENT ASSETS	190	0.00	0.00	0.00	0.00
11. Total Current Assets lines 1 - 10		57,316.60	238.28	8,017.51	171,652.87
LIAB & FUND EQUITY					
Current Liabilities					
12. INTERFUND PAYABLES	400	0.00	221.06	6,630.35	0.00
13. INTERGOVT PAYABLES	410	0.00	0.00	0.92	0.00
14. OTHER PAYABLES	420	2,115.69	17.22	412.50	0.00
15. CONTRACTS PAYABLE	430	0.00	0.00	0.00	.....
16. BOND AND INTEREST PAY	440	0.00	.....	.....	.....
17. LOANS AND INTEREST PAY	450	0.00	.....	.....	.....
18. ACCRUED EXPENSES	460	0.00	0.00	0.00	.....
19. PAYROLL DEDUCTIONS	470	0.00	0.00	0.00	.....
20. DEFERRED REVENUES	480	15,868.42	0.00	973.74	.....
21. OTHER CURRENT LIAB	490	0.00	0.00	0.00	0.00
22. Total Current Liabilities lines 12 - 21		17,984.11	238.28	8,017.51	0.00
Fund Equity					
23. RES FOR INVENTORIES	751	0.00	0.00	0.00	.....
24. RES FOR PREPAID EXPENSES	752	0.00	0.00	0.00	.....
25. RES FOR ENCUMBRANCES	753	0.00	0.00	0.00	0.00
26. RES FOR CONTINUING APPR	754	0.00	0.00	0.00	0.00
27. RES FOR AMTS VOTED	755	0.00	0.00	0.00	.....
28. RES FOR ENDOWMENTS	756	.....	.....	.....	20,628.72
29. RES FOR SPEC PURP	760	0.00	0.00	0.00	151,024.15
30. UNRES FUND BALANCE	770	39,332.49	.....	.....	.....
31. Total Fund Equity lines 23-30		39,332.49	0.00	0.00	171,652.87
32. TOT LIAB & FUND EQUITY lines 22 & 31		57,316.60	238.28	8,017.51	171,652.87
REVENUES		GENERAL	FOOD SERVICE	ALL OTHER	TRUST
Revenue From Local Sources					
1. Total Assessments	1100-1119	217,384.00	0.00	0.00	0.00
2. Tuition from All Sources	1300-1399	80,546.76	.....	0.00	.....
3. Transportation Fees from All Sources	1400-1499	0.00	.....	0.00	.....
4. Earnings on Investments	1500-1599	95.45	0.00	0.00	287.05
5. Food Services Sales	1600-1699	.....	7,782.16	.....	.....
6. Other Revenue from Local Sources	1700-1999	0.04	0.00	0.00	0.00
7. Total Local Non-Tax Revenue Lines 2-6		80,642.25	7,782.16	0.00	287.05
8. Total Local Revenue Lines 1 & 7		298,026.25	7,782.16	0.00	287.05
Revenue from State Sources					
UNRESTRICTED GRANTS-IN-AID					
9. Equitable Education Aid	3111	9,137.14	.....	.....	.....
10. Statewide Enhanced Education Tax	3112	175,410.00	.....	.....	.....
11. ARRA - State Fiscal Stabilization Fund	3119	3,504.86	.....	.....	.....
12. Other (Specify)	3190-3199	0.00	0.00	0.00	0.00
13. Total Unrestricted Grants-in-Aid 9-12		188,052.00	0.00	0.00	0.00

Annual School Financial Report

For the Year Ending June 30, 2010

RESTRICTED GRANTS-IN-AID				
14. School Building Aid	3210	0.00	.....	.....
15. Kindergarten Building Aid	3215	0.00	.....	.....
16. Kindergarten Aid	3220	0.00	.....	.....
17. Catastrophic Aid	3230	0.00	.....	.....
18. Vocational Education	3241-3249	0.00	.....	0.00
19. All Other Restricted Grants-in Aid	3250-3299	0.00	2,947.06	0.00
20. Total Restricted Grants-in Aid (Lines 14-19)		0.00	2,947.06	0.00
21. Grants-in-Aid Through Other Public Interi	3700	0.00	0.00	0.00
22. Revenue In Lieu of Taxes	3800	0.00	.....	0.00
23. Total Revenue from State Sources Lines 13, and 20-22	188,052.00	2,947.06	0.00	0.00
REVENUES				
Revenue From Federal Sources				
24. Unrestricted Grants-In-Aid	4100-4299	0.00	0.00	0.00
RESTRICTED GRANTS-IN-AID				
25. Restricted Grants-in-Aid Direct from Fed Gov	4300-4399	0.00	.....	19,917.52
26. Restricted Grants-in-Aid from Fed Gov't thru	4500-4599	92.39	3,769.38	16,616.93
27. Other Revenue for /on Behalf of LEA	4700-4999	462.87	0.00	0.00
28. Federal Forest Land Distribution	4810	8,956.56	.....	.....
29. Total Revenue from Federal Gov't (Lines 24-28)		9,511.82	3,769.38	36,534.45
Other Financing Sources				
30. Sale of Bonds and Notes	5100-5139	0.00	.....	.....
31. Reimbursement Anticipation Notes	5140	0.00	.....	.....
Interfund Transfers				
32. Transfer from General Fund	5210	.....	8,022.90	0.00
33. Transfer from Special Revenue Funds	5220-5229	0.00	0.00	0.00
34. Transfer from Capital Projects	5230-5239	0.00	0.00	0.00
35. Transfer from Capital Reserve Funds	5251	0.00	0.00	0.00
36. Transfer from Trust Funds	5252-5253	0.00	0.00	0.00
37. Compensation for Loss of Fixed Assets	5300-5399	0.00	0.00	0.00
38. Capital Lease/Lease Purchases	5500-5600	0.00	0.00	0.00
39. Total Other Financing Sources (Lines 30-38)		0.00	8,022.90	0.00
40. Total Revenue & Other Financing Sources (Lines 8,23,29,	495,590.07	22,521.50	36,534.45	21,287.05
EXPENDITURES				
Instruction				
1. Regular Programs	1100-1199	266,686.15	.....	14,952.75
2. Special Programs	1200-1299	33,376.17	.....	10,145.04
3. Vocational Programs	1300-1399	0.00	.....	0.00
4. Other Instructional Programs	1400-1499	1,151.53	.....	0.00
5. Non-Public Programs	1500-1599	0.00	.....	0.00
6. Adult & Community Programs	1600-1899	0.00	.....	0.00
7. Total Instructional Expenditures (Lines 1-6)		301,213.85	0.00	25,097.79
Support Services				
8. Student Services	2100-2199	26,147.02	.....	462.87
9. Instructional Staff	2200-2299	6,786.99	.....	9,662.66
10. General Administration - SAU Level	2300-2399	50,736.64	.....	0.00
11. School Administration	2400-2499	45,859.42	.....	0.00
12. Business	2500-2599	0.00	.....	966.13
13. Operation/Maintenance of Plant	2600-2699	31,144.27	.....	0.00
14. Student Transportation	2700-2799	20,196.07	.....	345.00
15. Centralized Services	2800-2899	0.00	.....	0.00
16. Other Support Services	2900-2999	.....	.....	.....
17. Food Service Operation	3100-3199	.....	22,521.50	.....
18. Total Support Services (Lines 8-17)		180,870.41	22,521.50	11,436.66
				0.00

Annual School Financial Report
For the Year Ending June 30, 2010

Other Outlays	.....	.....	.....	.....	.....
19. Facility Acquisition & Construction	4000-4999	0.00	.....	0.00	.....
20. Debt Service - Principal	5110	0.00	.....	0.00	.....
21. Debt Service - Interest	5120	0.00	.....	0.00	.....
Other Financing Uses	.....	.....	.....	.....	.....
22. Transfer to General Fund	5210	.....	0.00	0.00	800.00
23. Transfer to Food Service (Special Revenue)	5220-5221	8,022.90	.....	0.00	.....
24. Transfers to All Other Special Revenue Fund	5222-5229	0.00	.....	.....	.....
25. Transfer to Capital Projects Funds	5230-5239	0.00	.....	0.00	.....
26. Transfer to Capital Reserves	5251	75.18	.....	.....	.....
27. Transfer to Expendable Trust Funds	5252	21,211.87	.....	.....	.....
28. Transfer to Nonexpendable Trust Funds	5253	0.00	.....	.....	.....
29. Transfer to Fiduciary Fund	5254	(287.05)	.....	.....	.....
30. Allocation to Charter Schools	5310	0.00	.....	0.00	.....
31. Allocation to Other Agencies	5390	0.00	.....	0.00	.....
32. Total Other Outlays and Financing Uses (Lines 19-31)		29,022.90	0.00	0.00	800.00
33. Total Expenditures for All Purposes (Lines, 7,18 & 32)		511,107.16	22,521.50	36,534.45	800.00

AMORTIZATION OF LONG TERM DEBT

For the Fiscal Year Ending on June 30th	(1)	(2)	(3)	(4)	(6)
REPORT IN WHOLE DOLLARS	DEBT 1	DEBT 2	DEBT 3	DEBT 4	TOTAL
Length of Debt (yrs)	0	0	0	0	.....
Date of Issue (mm/yy)	0	0	0	0	.....
Date of Final Payment(mm/yy)	0	0	0	0	.....
Original Debt Amount	0.00	0.00	0.00	0.00	.....
Interest Rate	0.00	0.00	0.00	0.00	.....
Principal at Beginning of Yr	0.00	0.00	0.00	0.00	0.00
New Issues This Year	0.00	0.00	0.00	0.00	0.00
Retired Issues This Yr	0.00	0.00	0.00	0.00	0.00
Remaining Principal Bal Due	0.00	0.00	0.00	0.00	0.00
Remaining Interest Bal Due	0.00	0.00	0.00	0.00	0.00
Remaining Debt(P&I) Bal Due	0.00	0.00	0.00	0.00	0.00
Amount of Prin to be Paid Next Fisc. Yr	0.00	0.00	0.00	0.00	0.00
Amount of Interest to be Paid Next Fisc Yr.	0.00	0.00	0.00	0.00	0.00
Total Debt (P&I) to be Paid Next Fisc. Yr	0.00	0.00	0.00	0.00	0.00



The Mercier Group

a professional corporation

INDEPENDENT AUDITOR'S REPORT ON FINANCIAL STATEMENTS

To the Members of the School Board
Errol School District
Errol, New Hampshire

We have audited the financial statements of the governmental activities, each major fund and the aggregate remaining fund information of Errol School District as of and for the year ended June 30, 2010, which collectively comprise the Errol School District's basic financial statements as listed in the table of contents. These basic financial statements are the responsibility of management. Our responsibility is to express an opinion on these basic financial statements based on our audit.

We conducted our audit in accordance with auditing standards that are generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the basic financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the basic financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall general-purpose financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund and the aggregate remaining fund information of Errol School District as of June 30, 2010, and the respective changes in financial position there of for the year then ended in conformity with accounting principles generally accepted in the United States of America.

The management discussion and analysis beginning on page ii and the budgetary information in the section marked *Required Supplementary Information* is not a required part of the basic financial statements, but is supplementary information required by the Governmental Accounting Standards Board. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and express no opinion on it.

Our audit was performed for the purpose of forming opinions on the basic financial statements taken as a whole. The accompanying individual fund financial statements and schedules listed in the table of contents are presented for purposes of additional analysis and are not a required part of the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and, in our opinion, is fairly presented in all material respects in relation to the basic financial statements taken as a whole.

Paul J. Mercier, Jr. cpa

The Mercier Group, a professional corporation
November 14, 2010

Exhibit A1
ERROL SCHOOL DISTRICT
Statement of Net Assets
 June 30, 2010

All numbers are expressed in United States Dollars

	Primary Government
	Governmental Activities
ASSETS	
Cash and cash equivalents	25,198
Investments	1,210
Intergovernmental receivable	203,967
Capital assets:	
Buildings and other structures	490,752
Accumulated depreciation	(188,800)
	<hr/>
	532,327
LIABILITIES	
Accounts payable and other current liabilities	2,547
Deferred Revenues	16,842
	<hr/>
	19,389
NET ASSETS	
Invested in capital assets, net of related debt	301,952
Restricted for:	
Capital & noncapital reserves	151,024
Permanent Funds:	
Expendable	20,629
	<hr/>
Unrestricted	39,333
	<hr/>
	512,938



Exhibit A2
ERROL SCHOOL DISTRICT
Statement of Activities
For the Fiscal Year Ended June 30, 2010

All numbers are expressed in United States Dollars.

Functions/Programs	Program Revenues			Net (Expense) Revenue and Changes in Net Assets
			Operating Grants and Contributions	Primary Government
	Expenses	Charges for Services		Governmental Activities
Primary government:				
<i>Governmental activities:</i>				
Instruction	326,312	88,329	240,814	2,831
Support services:				
Student	27,410			(27,410)
Instructional staff	16,449			(16,449)
General administration	50,737			(50,737)
School administration	45,859			(45,859)
Business	966			(966)
Operation & maintenance of plant	31,144			(31,144)
Student transportation	20,541			(20,541)
Non-instructional services:				
Food service operations	22,521			(22,521)
Depreciation-unallocated	10,600			(10,600)
	552,539	88,329	240,814	(223,396)
General revenues and transfers:				
Taxes:				
Property taxes, levied for general purposes				217,384
Other local revenues				382
				217,766
Change in net assets				(5,630)
Net assets - beginning				518,568
Net assets - ending				512,938

The notes to the financial statements are an integral part of this statement.

ERROL SCHOOL DISTRICT

2011-2012

	Sun	Mon	Tue	Wed	Thu	Fri	Sat		Sun	Mon	Tue	Wed	Thu	Fri	Sat
August 1								February 16							
	1	2	3	4	5	6			5	6	7	8	9	10	11
	7	8	9	10	11	12	13		12	13	14	15	16	17	18
	14	15	16	17	18	19	20		19	20	21	22	23	24	25
	21	22	23	24	25	26	27		26	27	28	29			
	28	29	30	31											
September 21					1	2	3	March 22					1	2	3
	4	5	6	7	8	9	10		4	5	6	7	8	9	10
	11	12	13	14	15	16	17		11	12	13	14	15	16	17
	18	19	20	21	22	23	24		18	19	20	21	22	23	24
	25	26	27	28	29	30			25	26	27	28	29	30	31
October 19						1		April 16							
	2	3	4	5	6	7	8		1	2	3	4	5	6	7
	9	10	11	12	13	14	15		8	9	10	11	12	13	14
	16	17	18	19	20	21	22		15	16	17	18	19	20	21
	23	24	25	26	27	28	29		22	23	24	25	26	27	28
	30	31							29	30					
November 19					1	2	3	May 22					1	2	3
	6	7	8	9	10	11	12		6	7	8	9	10	11	12
	13	14	15	16	17	18	19		13	14	15	16	17	18	19
	20	21	22	23	24	25	26		20	21	22	23	24	25	26
	27	28	29	30					27	28	29	30	31		
December 15					1	2	3	June 9					1	2	
	4	5	6	7	8	9	10		3	4	5	6	7	8	9
	11	12	13	14	15	16	17		10	11	12	13	14	15	16
	18	19	20	21	22	23	24		17	18	19	20	21	22	23
	25	26	27	28	29	30	31		24	25	26	27	28	29	30
January 20								July							
	1	2	3	4	5	6	7		1	2	3	4	5	6	7
	8	9	10	11	12	13	14		8	9	10	11	12	13	14
	15	16	17	18	19	20	21		15	16	17	18	19	20	21
	22	23	24	25	26	27	28		22	23	24	25	26	27	28
	29	30	31						29	30	31				

8/29-8/30

Staff Inservice Days

12/22-01/02

Christmas Vacation

Wed. Aug. 31

First Day of School

Mon. Jan. 16

Civil Rights Day

Mon. Sept. 5

Labor Day

M-F-2/20-2/24

Winter Vacation

Fri. Oct. 7

NC Inservice Day

M-F- 4/23-27

Spring Vacation

Mon. Oct. 10

Columbus Day

Mon., May 28

Memorial Day

Fri. Nov. 11

Veteran's Day

Weds, June 13

1/2 day Students/Full Staff(T)

11/23-11/25

Thanksgiving Recess-1/2 All



1/2 Day Students/1/2 Staff Inservice Day

(T) Tentative Make-Up Days - June 14 - June 27, 2011

Adopted 1-24-11

